

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Fiscal Year 2021</b>							
October '20	13,765	24,849	\$12,529,890.74	\$910.27	\$504.24	33,495	63,530
November '20	13,790	24,894	\$12,214,871.81	\$885.78	\$490.68	31,900	60,547
December '20	13,843	25,246	\$16,798,614.78	\$1,213.51	\$665.40	30,400	57,775
January '21	12,868	23,642	\$12,618,216.71	\$980.59	\$533.72	29,618	56,212
February '21	12,781	23,292	\$11,658,626.21	\$912.18	\$500.54	25,235	48,065
March '21	12,996	23,572	\$12,077,639.22	\$929.34	\$512.37	24,441	46,716
April '21	12,755	23,022	\$11,354,198.93	\$890.18	\$493.19	24,661	47,021
May '21	12,799	22,954	\$11,204,732.49	\$875.44	\$488.14	24,328	46,394
June '21	13,631	24,534	\$16,314,152.41	\$1,196.84	\$664.96	24,656	47,008
July '21	12,882	23,436	\$12,033,152.57	\$934.11	\$513.45	25,364	48,274
August '21	14,075	25,515	\$15,696,503.98	\$1,115.20	\$615.19	25,629	48,686
September '21	21,523	39,573	\$73,854,850.88	\$3,431.44	\$1,866.29	26,978	51,028
<b>Monthly Avg.</b>	<b>13,976</b>	<b>25,377</b>	<b>\$18,196,287.56</b>	<b>\$1,302.00</b>	<b>\$717.03</b>	<b>27,225</b>	<b>51,771</b>
<b>Fiscal Year 2022</b>							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
<b>Monthly Avg.</b>	<b>15,766</b>	<b>27,211</b>	<b>\$27,127,765.12</b>	<b>\$1,720.65</b>	<b>\$996.95</b>	<b>30,895</b>	<b>57,422</b>
<b>Fiscal Year 2023</b>							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
<b>Monthly Avg.</b>	<b>18,598</b>	<b>31,340</b>	<b>\$32,398,380.87</b>	<b>\$1,742.08</b>	<b>\$1,033.77</b>	<b>36,616</b>	<b>67,251</b>

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Alcona County</b>							
<b>Fiscal Year 2021</b>							
October '20	9	17	\$7,092.00	\$788.00	\$417.18	16	27
November '20	6	11	\$6,624.00	\$1,104.00	\$602.18	12	20
December '20	7	13	\$8,815.50	\$1,259.36	\$678.12	13	21
January '21	6	9	\$4,829.30	\$804.88	\$536.59	12	20
February '21	7	13	\$5,532.00	\$790.29	\$425.54	11	18
March '21	6	9	\$4,455.00	\$742.50	\$495.00	12	21
April '21	6	9	\$4,656.00	\$776.00	\$517.33	14	26
May '21	7	10	\$4,751.30	\$678.76	\$475.13	13	24
June '21	7	10	\$8,525.50	\$1,217.93	\$852.55	13	24
July '21	7	10	\$5,821.60	\$831.66	\$582.16	13	24
August '21	7	11	\$5,455.70	\$779.39	\$495.97	13	24
September '21	12	21	\$32,989.60	\$2,749.13	\$1,570.93	13	24
<b>Monthly Avg.</b>	<b>7</b>	<b>12</b>	<b>\$8,295.63</b>	<b>\$1,144.22</b>	<b>\$696.14</b>	<b>13</b>	<b>23</b>
<b>Fiscal Year 2022</b>							
October '21	6	9	\$5,028.80	\$838.13	\$558.76	12	21
November '21	7	10	\$5,091.00	\$727.29	\$509.10	12	21
December '21	7	10	\$15,788.70	\$2,255.53	\$1,578.87	16	27
January '22	6	7	\$7,798.75	\$1,299.79	\$1,114.11	14	24
February '22	6	8	\$7,652.75	\$1,275.46	\$956.59	14	24
March '22	7	9	\$8,683.60	\$1,240.51	\$964.84	16	29
April '22	7	10	\$8,802.35	\$1,257.48	\$880.24	16	29
May '22	8	12	\$9,925.95	\$1,240.74	\$827.16	14	26
June '22	9	15	\$20,254.50	\$2,250.50	\$1,350.30	14	31
July '22	10	17	\$19,265.24	\$1,926.52	\$1,133.25	15	33
August '22	11	20	\$23,462.00	\$2,132.91	\$1,173.10	17	36
September '22	10	17	\$22,578.95	\$2,257.90	\$1,328.17	17	37
<b>Monthly Avg.</b>	<b>8</b>	<b>12</b>	<b>\$12,861.05</b>	<b>\$1,641.84</b>	<b>\$1,071.75</b>	<b>15</b>	<b>28</b>
<b>Fiscal Year 2023</b>							
October '22	13	24	\$16,102.10	\$1,238.62	\$670.92	17	38
November '22	15	32	\$34,155.75	\$2,277.05	\$1,067.37	17	40
December '22	14	31	\$32,822.00	\$2,344.43	\$1,058.77	17	40
January '23	14	31	\$25,671.60	\$1,833.69	\$828.12	19	44
<b>Monthly Avg.</b>	<b>14</b>	<b>30</b>	<b>\$27,187.86</b>	<b>\$1,941.99</b>	<b>\$921.62</b>	<b>18</b>	<b>41</b>

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<b>Alger County</b>							
<b>Fiscal Year 2021</b>							
October '20	11	20	\$8,890.10	\$808.19	\$444.51	16	29
November '20	11	18	\$8,667.20	\$787.93	\$481.51	15	27
December '20	12	21	\$16,275.30	\$1,356.28	\$775.01	15	27
January '21	12	21	\$11,137.50	\$928.13	\$530.36	15	27
February '21	11	18	\$9,821.00	\$892.82	\$545.61	14	24
March '21	12	21	\$8,029.50	\$669.13	\$382.36	14	24
April '21	11	18	\$10,681.00	\$971.00	\$593.39	14	23
May '21	11	18	\$14,504.50	\$1,318.59	\$805.81	14	23
June '21	11	18	\$14,338.50	\$1,303.50	\$796.58	14	23
July '21	11	18	\$11,169.00	\$1,015.36	\$620.50	14	23
August '21	12	20	\$6,484.50	\$540.38	\$324.23	13	21
September '21	13	25	\$68,964.60	\$5,304.97	\$2,758.58	14	22
<b>Monthly Avg.</b>	<b>12</b>	<b>20</b>	<b>\$15,746.89</b>	<b>\$1,369.29</b>	<b>\$800.69</b>	<b>14</b>	<b>24</b>
<b>Fiscal Year 2022</b>							
October '21	10	18	\$18,148.50	\$1,814.85	\$1,008.25	13	21
November '21	11	19	\$9,496.30	\$863.30	\$499.81	13	21
December '21	11	19	\$27,217.80	\$2,474.35	\$1,432.52	14	23
January '22	10	17	\$16,206.00	\$1,620.60	\$953.29	15	25
February '22	11	18	\$7,470.30	\$679.12	\$415.02	15	24
March '22	11	18	\$27,089.75	\$2,462.70	\$1,504.99	16	26
April '22	11	18	\$7,929.05	\$720.82	\$440.50	17	26
May '22	12	19	\$20,883.05	\$1,740.25	\$1,099.11	17	26
June '22	11	17	\$26,067.30	\$2,369.75	\$1,533.37	16	25
July '22	12	17	\$9,411.80	\$784.32	\$553.64	17	26
August '22	13	18	\$31,879.10	\$2,452.24	\$1,771.06	17	26
September '22	13	18	\$10,579.15	\$813.78	\$587.73	18	27
<b>Monthly Avg.</b>	<b>11</b>	<b>18</b>	<b>\$17,698.18</b>	<b>\$1,561.60</b>	<b>\$983.23</b>	<b>16</b>	<b>25</b>
<b>Fiscal Year 2023</b>							
October '22	12	16	\$14,224.75	\$1,185.40	\$889.05	18	30
November '22	12	19	\$24,872.00	\$2,072.67	\$1,309.05	16	27
December '22	10	16	\$14,188.50	\$1,418.85	\$886.78	15	25
January '23	10	16	\$19,383.00	\$1,938.30	\$1,211.44	13	22
<b>Monthly Avg.</b>	<b>11</b>	<b>17</b>	<b>\$18,167.06</b>	<b>\$1,651.55</b>	<b>\$1,084.60</b>	<b>16</b>	<b>26</b>

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	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Allegan County</b>							
<b>Fiscal Year 2021</b>							
October '20	106	193	\$92,432.55	\$872.01	\$478.93	221	426
November '20	110	197	\$89,860.06	\$816.91	\$456.14	218	425
December '20	114	198	\$123,794.18	\$1,085.91	\$625.22	218	426
January '21	112	205	\$89,318.60	\$797.49	\$435.70	216	417
February '21	103	184	\$91,698.15	\$890.27	\$498.36	182	352
March '21	113	206	\$90,289.83	\$799.03	\$438.30	183	353
April '21	103	188	\$86,885.05	\$843.54	\$462.15	182	352
May '21	113	198	\$84,733.60	\$749.85	\$427.95	186	357
June '21	121	219	\$134,300.00	\$1,109.92	\$613.24	193	372
July '21	110	203	\$106,959.08	\$972.36	\$526.89	200	387
August '21	117	204	\$118,858.20	\$1,015.88	\$582.64	197	377
September '21	177	329	\$591,183.45	\$3,340.02	\$1,796.91	202	388
<b>Monthly Avg.</b>	<b>117</b>	<b>210</b>	<b>\$141,692.73</b>	<b>\$1,215.38</b>	<b>\$673.66</b>	<b>200</b>	<b>386</b>
<b>Fiscal Year 2022</b>							
October '21	117	214	\$118,092.10	\$1,009.33	\$551.83	204	394
November '21	114	207	\$83,567.75	\$733.05	\$403.71	200	380
December '21	123	223	\$282,218.15	\$2,294.46	\$1,265.55	203	378
January '22	122	212	\$217,371.15	\$1,781.73	\$1,025.34	196	367
February '22	110	191	\$170,951.40	\$1,554.10	\$895.03	205	379
March '22	119	207	\$182,095.70	\$1,530.22	\$879.69	211	392
April '22	126	221	\$202,070.35	\$1,603.73	\$914.35	218	401
May '22	134	228	\$179,412.05	\$1,338.90	\$786.89	218	411
June '22	132	230	\$257,771.70	\$1,952.82	\$1,120.75	217	406
July '22	135	235	\$200,769.90	\$1,487.18	\$854.34	225	422
August '22	124	221	\$237,721.40	\$1,917.11	\$1,075.66	225	419
September '22	125	217	\$180,764.05	\$1,446.11	\$833.01	247	464
<b>Monthly Avg.</b>	<b>123</b>	<b>217</b>	<b>\$192,733.81</b>	<b>\$1,561.65</b>	<b>\$887.49</b>	<b>214</b>	<b>401</b>
<b>Fiscal Year 2023</b>							
October '22	124	207	\$154,490.30	\$1,245.89	\$746.33	243	452
November '22	147	245	\$300,197.05	\$2,042.16	\$1,225.29	243	449
December '22	141	232	\$206,679.95	\$1,465.82	\$890.86	241	443
January '23	137	226	\$201,086.95	\$1,467.79	\$889.77	239	444
<b>Monthly Avg.</b>	<b>137</b>	<b>228</b>	<b>\$215,613.56</b>	<b>\$1,570.95</b>	<b>\$947.75</b>	<b>242</b>	<b>447</b>

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<b>Alpena County</b>							
<b>Fiscal Year 2021</b>							
October '20	47	77	\$36,755.80	\$782.04	\$477.35	82	143
November '20	44	72	\$33,298.40	\$756.78	\$462.48	78	135
December '20	47	75	\$41,717.90	\$887.61	\$556.24	80	143
January '21	33	52	\$27,530.65	\$834.26	\$529.44	78	140
February '21	44	76	\$40,439.45	\$919.08	\$532.10	65	120
March '21	40	70	\$34,606.50	\$865.16	\$494.38	63	115
April '21	41	72	\$36,842.15	\$898.59	\$511.70	63	118
May '21	40	69	\$26,714.95	\$667.87	\$387.17	63	120
June '21	42	73	\$46,125.55	\$1,098.23	\$631.86	67	126
July '21	41	73	\$35,807.40	\$873.35	\$490.51	67	125
August '21	43	76	\$47,708.65	\$1,109.50	\$627.75	67	124
September '21	66	117	\$219,175.70	\$3,320.84	\$1,873.30	71	128
<b>Monthly Avg.</b>	<b>44</b>	<b>75</b>	<b>\$52,226.93</b>	<b>\$1,186.98</b>	<b>\$694.81</b>	<b>70</b>	<b>128</b>
<b>Fiscal Year 2022</b>							
October '21	41	76	\$49,120.00	\$1,198.05	\$646.32	70	132
November '21	30	49	\$18,773.25	\$625.78	\$383.13	72	136
December '21	47	86	\$120,963.35	\$2,573.69	\$1,406.55	73	138
January '22	50	87	\$92,416.90	\$1,848.34	\$1,062.26	75	142
February '22	50	87	\$69,185.40	\$1,383.71	\$795.23	78	145
March '22	52	90	\$96,731.10	\$1,860.21	\$1,074.79	77	147
April '22	52	88	\$77,930.30	\$1,498.66	\$885.57	80	151
May '22	53	92	\$92,332.25	\$1,742.12	\$1,003.61	81	151
June '22	52	90	\$97,195.50	\$1,869.14	\$1,079.95	86	158
July '22	57	97	\$110,872.90	\$1,945.14	\$1,143.02	89	162
August '22	60	102	\$94,715.95	\$1,578.60	\$928.59	92	171
September '22	60	109	\$93,322.10	\$1,555.37	\$856.17	88	161
<b>Monthly Avg.</b>	<b>50</b>	<b>88</b>	<b>\$84,463.25</b>	<b>\$1,678.08</b>	<b>\$962.54</b>	<b>80</b>	<b>150</b>
<b>Fiscal Year 2023</b>							
October '22	46	84	\$67,818.00	\$1,474.30	\$807.36	90	170
November '22	47	85	\$82,704.20	\$1,759.66	\$972.99	89	169
December '22	54	96	\$96,500.80	\$1,787.05	\$1,005.22	89	169
January '23	51	94	\$94,890.50	\$1,860.60	\$1,009.47	92	177
<b>Monthly Avg.</b>	<b>50</b>	<b>90</b>	<b>\$85,478.38</b>	<b>\$1,726.84</b>	<b>\$952.41</b>	<b>90</b>	<b>171</b>

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<b>Antrim County</b>							
<b>Fiscal Year 2021</b>							
October '20	18	32	\$12,511.65	\$695.09	\$390.99	36	69
November '20	17	28	\$9,713.85	\$571.40	\$346.92	38	72
December '20	18	30	\$13,580.90	\$754.49	\$452.70	40	74
January '21	20	33	\$12,735.60	\$636.78	\$385.93	37	65
February '21	17	27	\$9,403.20	\$553.13	\$348.27	31	55
March '21	16	27	\$8,059.60	\$503.73	\$298.50	32	56
April '21	20	33	\$11,605.55	\$580.28	\$351.68	33	58
May '21	20	29	\$14,146.55	\$707.33	\$487.81	33	58
June '21	21	33	\$17,606.35	\$838.40	\$533.53	35	62
July '21	22	36	\$16,753.40	\$761.52	\$465.37	35	63
August '21	23	38	\$14,915.45	\$648.50	\$392.51	37	66
September '21	30	52	\$75,131.70	\$2,504.39	\$1,444.84	37	65
<b>Monthly Avg.</b>	<b>20</b>	<b>33</b>	<b>\$18,013.65</b>	<b>\$893.24</b>	<b>\$543.13</b>	<b>35</b>	<b>64</b>
<b>Fiscal Year 2022</b>							
October '21	20	31	\$12,751.35	\$637.57	\$411.33	36	65
November '21	17	27	\$6,495.35	\$382.08	\$240.57	35	65
December '21	19	31	\$35,389.05	\$1,862.58	\$1,141.58	35	63
January '22	20	32	\$23,192.50	\$1,159.63	\$724.77	41	70
February '22	25	36	\$19,650.20	\$786.01	\$545.84	38	65
March '22	24	37	\$28,509.45	\$1,187.89	\$770.53	37	63
April '22	22	32	\$24,550.00	\$1,115.91	\$767.19	42	73
May '22	30	40	\$31,755.25	\$1,058.51	\$793.88	45	79
June '22	31	51	\$51,715.65	\$1,668.25	\$1,014.03	48	89
July '22	32	47	\$39,889.15	\$1,246.54	\$848.71	52	97
August '22	32	49	\$38,617.50	\$1,206.80	\$788.11	56	101
September '22	30	45	\$36,000.40	\$1,200.01	\$800.01	56	101
<b>Monthly Avg.</b>	<b>25</b>	<b>38</b>	<b>\$29,042.99</b>	<b>\$1,154.03</b>	<b>\$760.95</b>	<b>43</b>	<b>78</b>
<b>Fiscal Year 2023</b>							
October '22	27	39	\$35,124.60	\$1,300.91	\$900.63	61	111
November '22	29	44	\$55,222.40	\$1,904.22	\$1,255.05	60	108
December '22	24	41	\$31,655.60	\$1,318.98	\$772.09	59	104
January '23	29	46	\$35,656.50	\$1,229.53	\$775.14	59	102
<b>Monthly Avg.</b>	<b>27</b>	<b>43</b>	<b>\$39,414.78</b>	<b>\$1,446.41</b>	<b>\$927.41</b>	<b>60</b>	<b>106</b>

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<b>Arenac County</b>							
<b>Fiscal Year 2021</b>							
October '20	22	52	\$26,862.10	\$1,221.00	\$516.58	39	86
November '20	22	50	\$25,079.85	\$1,139.99	\$501.60	41	91
December '20	24	50	\$34,722.65	\$1,446.78	\$694.45	39	82
January '21	23	49	\$26,149.00	\$1,136.91	\$533.65	35	74
February '21	25	51	\$22,293.80	\$891.75	\$437.13	33	70
March '21	23	48	\$20,823.65	\$905.38	\$433.83	31	68
April '21	23	48	\$22,118.85	\$961.69	\$460.81	30	65
May '21	21	44	\$19,631.25	\$934.82	\$446.16	30	64
June '21	22	47	\$30,192.85	\$1,372.40	\$642.40	28	59
July '21	20	43	\$17,967.45	\$898.37	\$417.85	31	60
August '21	24	51	\$39,490.60	\$1,645.44	\$774.33	31	65
September '21	34	72	\$152,252.00	\$4,478.00	\$2,114.61	36	68
<b>Monthly Avg.</b>	<b>24</b>	<b>50</b>	<b>\$36,465.34</b>	<b>\$1,546.23</b>	<b>\$723.28</b>	<b>34</b>	<b>71</b>
<b>Fiscal Year 2022</b>							
October '21	25	44	\$27,712.00	\$1,108.48	\$629.82	36	71
November '21	24	41	\$19,347.70	\$806.15	\$471.90	37	74
December '21	23	39	\$60,740.90	\$2,640.91	\$1,557.46	34	68
January '22	18	31	\$38,224.60	\$2,123.59	\$1,233.05	34	69
February '22	20	37	\$35,640.45	\$1,782.02	\$963.26	31	65
March '22	21	38	\$45,788.30	\$2,180.40	\$1,204.96	32	66
April '22	21	39	\$36,548.85	\$1,740.42	\$937.15	30	64
May '22	23	42	\$39,405.75	\$1,713.29	\$938.23	35	74
June '22	23	46	\$49,583.55	\$2,155.81	\$1,077.90	37	77
July '22	22	39	\$57,201.00	\$2,600.05	\$1,466.69	35	68
August '22	23	41	\$58,840.00	\$2,558.26	\$1,435.12	34	65
September '22	22	39	\$44,687.10	\$2,031.23	\$1,145.82	38	72
<b>Monthly Avg.</b>	<b>22</b>	<b>40</b>	<b>\$42,810.02</b>	<b>\$1,938.57</b>	<b>\$1,079.24</b>	<b>34</b>	<b>69</b>
<b>Fiscal Year 2023</b>							
October '22	26	41	\$39,749.00	\$1,528.81	\$969.49	39	73
November '22	29	47	\$70,721.50	\$2,438.67	\$1,504.71	43	78
December '22	27	46	\$46,412.50	\$1,718.98	\$1,008.97	43	78
January '23	24	41	\$51,594.00	\$2,149.75	\$1,258.39	42	81
<b>Monthly Avg.</b>	<b>27</b>	<b>44</b>	<b>\$52,119.25</b>	<b>\$1,966.76</b>	<b>\$1,191.30</b>	<b>42</b>	<b>78</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Baraga County</b>							
<b>Fiscal Year 2021</b>							
October '20	7	10	\$6,576.50	\$939.50	\$657.65	30	49
November '20	7	10	\$7,126.50	\$1,018.07	\$712.65	28	48
December '20	7	10	\$7,571.75	\$1,081.68	\$757.18	28	48
January '21	7	10	\$7,009.10	\$1,001.30	\$700.91	27	48
February '21	3	5	\$3,683.00	\$1,227.67	\$736.60	25	41
March '21	10	14	\$17,830.50	\$1,783.05	\$1,273.61	22	39
April '21	10	14	\$9,462.60	\$946.26	\$675.90	21	38
May '21	9	13	\$8,841.00	\$982.33	\$680.08	21	35
June '21	12	19	\$15,747.50	\$1,312.29	\$828.82	21	36
July '21	7	12	\$4,256.00	\$608.00	\$354.67	23	41
August '21	15	24	\$20,310.20	\$1,354.01	\$846.26	23	39
September '21	20	28	\$66,363.40	\$3,318.17	\$2,370.12	26	43
<b>Monthly Avg.</b>	<b>10</b>	<b>14</b>	<b>\$14,564.84</b>	<b>\$1,533.14</b>	<b>\$1,034.19</b>	<b>25</b>	<b>42</b>
<b>Fiscal Year 2022</b>							
October '21	16	20	\$23,607.25	\$1,475.45	\$1,180.36	23	39
November '21	15	19	\$14,942.00	\$996.13	\$786.42	24	42
December '21	14	18	\$27,877.50	\$1,991.25	\$1,548.75	24	41
January '22	15	21	\$37,632.80	\$2,508.85	\$1,792.04	26	45
February '22	6	8	\$9,394.55	\$1,565.76	\$1,174.32	24	41
March '22	15	21	\$27,575.50	\$1,838.37	\$1,313.12	23	40
April '22	5	7	\$9,951.00	\$1,990.20	\$1,421.57	24	41
May '22	17	24	\$64,391.50	\$3,787.74	\$2,682.98	26	41
June '22	6	8	\$16,766.50	\$2,794.42	\$2,095.81	24	39
July '22	16	22	\$28,384.25	\$1,774.02	\$1,290.19	23	38
August '22	16	22	\$41,120.50	\$2,570.03	\$1,869.11	23	38
September '22	15	21	\$24,212.70	\$1,614.18	\$1,152.99	24	41
<b>Monthly Avg.</b>	<b>13</b>	<b>18</b>	<b>\$27,154.67</b>	<b>\$2,088.82</b>	<b>\$1,544.34</b>	<b>24</b>	<b>41</b>
<b>Fiscal Year 2023</b>							
October '22	11	15	\$18,858.00	\$1,714.36	\$1,257.20	23	39
November '22	10	13	\$9,926.00	\$992.60	\$763.54	21	38
December '22	9	11	\$22,903.50	\$2,544.83	\$2,082.14	21	38
January '23	2	2	\$2,350.95	\$1,175.48	\$1,175.48	19	34
<b>Monthly Avg.</b>	<b>8</b>	<b>10</b>	<b>\$13,509.61</b>	<b>\$1,688.70</b>	<b>\$1,318.01</b>	<b>21</b>	<b>37</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Barry County</b>							
<b>Fiscal Year 2021</b>							
October '20	46	77	\$31,118.40	\$676.49	\$404.14	119	226
November '20	49	80	\$36,954.50	\$754.17	\$461.93	119	224
December '20	53	87	\$49,006.00	\$924.64	\$563.29	115	213
January '21	53	89	\$37,358.55	\$704.88	\$419.76	115	212
February '21	49	80	\$34,467.20	\$703.41	\$430.84	97	179
March '21	48	77	\$38,986.10	\$812.21	\$506.31	94	176
April '21	53	87	\$35,405.90	\$668.04	\$406.96	94	176
May '21	55	88	\$40,270.80	\$732.20	\$457.62	96	176
June '21	53	83	\$49,604.15	\$935.93	\$597.64	97	175
July '21	49	80	\$40,668.75	\$829.97	\$508.36	95	170
August '21	60	95	\$51,200.35	\$853.34	\$538.95	93	164
September '21	87	144	\$238,893.35	\$2,745.90	\$1,658.98	98	174
<b>Monthly Avg.</b>	<b>55</b>	<b>89</b>	<b>\$56,994.50</b>	<b>\$1,044.17</b>	<b>\$640.99</b>	<b>103</b>	<b>189</b>
<b>Fiscal Year 2022</b>							
October '21	55	91	\$46,485.30	\$845.19	\$510.83	99	181
November '21	51	84	\$34,415.05	\$674.80	\$409.70	104	186
December '21	60	101	\$122,479.95	\$2,041.33	\$1,212.67	110	195
January '22	58	103	\$101,265.50	\$1,745.96	\$983.16	107	192
February '22	57	96	\$83,967.45	\$1,473.11	\$874.66	103	185
March '22	56	93	\$85,606.10	\$1,528.68	\$920.50	103	183
April '22	54	94	\$84,723.65	\$1,568.96	\$901.32	106	194
May '22	56	94	\$63,669.60	\$1,136.96	\$677.34	110	205
June '22	67	112	\$128,002.25	\$1,910.48	\$1,142.88	123	227
July '22	65	112	\$104,464.75	\$1,607.15	\$932.72	122	228
August '22	64	110	\$127,352.35	\$1,989.88	\$1,157.75	129	242
September '22	74	125	\$107,363.90	\$1,450.86	\$858.91	131	248
<b>Monthly Avg.</b>	<b>60</b>	<b>101</b>	<b>\$90,816.32</b>	<b>\$1,519.94</b>	<b>\$896.95</b>	<b>112</b>	<b>206</b>
<b>Fiscal Year 2023</b>							
October '22	68	102	\$84,569.75	\$1,243.67	\$829.12	136	254
November '22	77	128	\$156,129.00	\$2,027.65	\$1,219.76	138	255
December '22	75	123	\$97,951.75	\$1,306.02	\$796.36	138	255
January '23	79	131	\$161,615.40	\$2,045.76	\$1,233.71	133	247
<b>Monthly Avg.</b>	<b>75</b>	<b>121</b>	<b>\$125,066.48</b>	<b>\$1,673.13</b>	<b>\$1,033.61</b>	<b>136</b>	<b>253</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Bay County</b>							
<b>Fiscal Year 2021</b>							
October '20	216	368	\$193,628.85	\$896.43	\$526.17	460	850
November '20	225	368	\$152,287.65	\$676.83	\$413.83	448	826
December '20	210	360	\$218,226.40	\$1,039.17	\$606.18	430	795
January '21	202	339	\$167,786.45	\$830.63	\$494.95	426	791
February '21	204	349	\$148,226.90	\$726.60	\$424.72	376	695
March '21	210	353	\$153,958.65	\$733.14	\$436.14	364	671
April '21	211	366	\$162,646.80	\$770.84	\$444.39	350	644
May '21	212	358	\$157,661.85	\$743.69	\$440.40	345	638
June '21	227	388	\$245,611.90	\$1,081.99	\$633.02	359	656
July '21	204	354	\$176,696.55	\$866.16	\$499.14	375	684
August '21	238	410	\$248,648.35	\$1,044.74	\$606.46	377	694
September '21	316	554	\$1,075,334.30	\$3,402.96	\$1,941.04	398	732
<b>Monthly Avg.</b>	<b>223</b>	<b>381</b>	<b>\$258,392.89</b>	<b>\$1,159.15</b>	<b>\$678.94</b>	<b>392</b>	<b>723</b>
<b>Fiscal Year 2022</b>							
October '21	221	373	\$224,940.50	\$1,017.83	\$603.06	412	760
November '21	225	373	\$169,990.15	\$755.51	\$455.74	410	753
December '21	244	407	\$507,566.60	\$2,080.19	\$1,247.09	410	750
January '22	237	401	\$415,522.05	\$1,753.26	\$1,036.21	417	770
February '22	230	385	\$354,042.90	\$1,539.32	\$919.59	421	780
March '22	239	398	\$353,979.25	\$1,481.08	\$889.40	426	799
April '22	263	436	\$401,894.50	\$1,528.12	\$921.78	432	817
May '22	254	421	\$339,025.60	\$1,334.75	\$805.29	444	847
June '22	274	478	\$602,377.00	\$2,198.46	\$1,260.20	458	869
July '22	276	493	\$482,019.90	\$1,746.45	\$977.73	471	886
August '22	287	516	\$587,548.25	\$2,047.21	\$1,138.66	478	899
September '22	275	488	\$403,992.75	\$1,469.06	\$827.85	499	929
<b>Monthly Avg.</b>	<b>252</b>	<b>431</b>	<b>\$403,574.95</b>	<b>\$1,600.96</b>	<b>\$936.91</b>	<b>440</b>	<b>822</b>
<b>Fiscal Year 2023</b>							
October '22	294	483	\$403,363.50	\$1,371.98	\$835.12	506	948
November '22	306	510	\$568,892.00	\$1,859.12	\$1,115.47	510	941
December '22	288	458	\$435,804.30	\$1,513.21	\$951.54	505	936
January '23	309	510	\$535,887.65	\$1,734.26	\$1,050.76	514	945
<b>Monthly Avg.</b>	<b>299</b>	<b>490</b>	<b>\$485,986.86</b>	<b>\$1,624.02</b>	<b>\$991.30</b>	<b>509</b>	<b>943</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Benzie County</b>							
<b>Fiscal Year 2021</b>							
October '20	9	16	\$6,745.55	\$749.51	\$421.60	24	42
November '20	4	5	\$2,941.00	\$735.25	\$588.20	24	42
December '20	8	13	\$6,778.10	\$847.26	\$521.39	22	37
January '21	6	8	\$5,005.00	\$834.17	\$625.63	22	37
February '21	6	8	\$6,162.00	\$1,027.00	\$770.25	18	28
March '21	8	11	\$5,680.70	\$710.09	\$516.43	20	31
April '21	6	8	\$4,596.00	\$766.00	\$574.50	18	26
May '21	6	8	\$4,824.00	\$804.00	\$603.00	16	24
June '21	7	11	\$7,248.50	\$1,035.50	\$658.95	17	26
July '21	7	11	\$6,507.00	\$929.57	\$591.55	17	25
August '21	6	9	\$5,102.00	\$850.33	\$566.89	20	27
September '21	13	19	\$26,209.05	\$2,016.08	\$1,379.42	21	27
<b>Monthly Avg.</b>	<b>7</b>	<b>11</b>	<b>\$7,316.58</b>	<b>\$1,020.92</b>	<b>\$691.33</b>	<b>20</b>	<b>31</b>
<b>Fiscal Year 2022</b>							
October '21	9	11	\$8,561.80	\$951.31	\$778.35	21	29
November '21	6	6	\$3,869.00	\$644.83	\$644.83	20	28
December '21	7	8	\$8,997.00	\$1,285.29	\$1,124.63	21	29
January '22	7	8	\$13,519.50	\$1,931.36	\$1,689.94	23	33
February '22	7	9	\$7,956.50	\$1,136.64	\$884.06	22	32
March '22	6	7	\$8,932.60	\$1,488.77	\$1,276.09	23	35
April '22	6	7	\$8,095.00	\$1,349.17	\$1,156.43	22	34
May '22	7	8	\$7,711.50	\$1,101.64	\$963.94	24	39
June '22	7	8	\$11,971.00	\$1,710.14	\$1,496.38	26	43
July '22	9	13	\$10,252.90	\$1,139.21	\$788.68	25	42
August '22	8	12	\$11,799.00	\$1,474.88	\$983.25	26	45
September '22	13	20	\$21,309.10	\$1,639.16	\$1,065.46	27	48
<b>Monthly Avg.</b>	<b>8</b>	<b>10</b>	<b>\$10,247.91</b>	<b>\$1,336.68</b>	<b>\$1,051.07</b>	<b>23</b>	<b>36</b>
<b>Fiscal Year 2023</b>							
October '22	13	17	\$14,352.20	\$1,104.02	\$844.25	27	47
November '22	7	10	\$13,049.50	\$1,864.21	\$1,304.95	26	45
December '22	13	17	\$11,514.70	\$885.75	\$677.34	28	47
January '23	9	11	\$9,546.25	\$1,060.69	\$867.84	25	45
<b>Monthly Avg.</b>	<b>11</b>	<b>14</b>	<b>\$12,115.66</b>	<b>\$1,153.87</b>	<b>\$881.14</b>	<b>27</b>	<b>46</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Berrien County</b>							
<b>Fiscal Year 2021</b>							
October '20	241	462	\$209,220.10	\$868.13	\$452.86	548	1,118
November '20	237	461	\$198,090.01	\$835.82	\$429.70	532	1,096
December '20	243	480	\$286,274.05	\$1,178.08	\$596.40	510	1,060
January '21	226	444	\$226,202.25	\$1,000.89	\$509.46	514	1,066
February '21	216	413	\$180,187.00	\$834.20	\$436.29	451	920
March '21	222	423	\$203,396.37	\$916.20	\$480.84	437	891
April '21	217	423	\$204,800.12	\$943.78	\$484.16	436	884
May '21	219	410	\$183,777.00	\$839.16	\$448.24	441	884
June '21	241	451	\$272,058.75	\$1,128.87	\$603.23	466	930
July '21	232	453	\$257,037.20	\$1,107.92	\$567.41	486	951
August '21	251	490	\$274,071.65	\$1,091.92	\$559.33	496	961
September '21	361	713	\$1,264,199.70	\$3,501.94	\$1,773.07	493	952
<b>Monthly Avg.</b>	<b>242</b>	<b>469</b>	<b>\$313,276.18</b>	<b>\$1,293.64</b>	<b>\$668.56</b>	<b>484</b>	<b>976</b>
<b>Fiscal Year 2022</b>							
October '21	208	393	\$223,377.80	\$1,073.93	\$568.39	496	947
November '21	213	406	\$198,773.65	\$933.21	\$489.59	486	935
December '21	249	473	\$634,139.90	\$2,546.75	\$1,340.68	479	929
January '22	232	439	\$481,148.15	\$2,073.91	\$1,096.01	487	947
February '22	222	416	\$378,508.90	\$1,705.00	\$909.88	469	920
March '22	230	424	\$443,024.05	\$1,926.19	\$1,044.87	483	938
April '22	241	443	\$472,067.80	\$1,958.79	\$1,065.62	492	941
May '22	242	438	\$393,260.10	\$1,625.04	\$897.85	507	971
June '22	279	521	\$704,399.35	\$2,524.73	\$1,352.01	521	992
July '22	255	480	\$452,679.95	\$1,775.22	\$943.08	541	1,027
August '22	274	519	\$560,802.45	\$2,046.72	\$1,080.54	546	1,035
September '22	297	546	\$532,679.55	\$1,793.53	\$975.60	562	1,058
<b>Monthly Avg.</b>	<b>245</b>	<b>458</b>	<b>\$456,238.47</b>	<b>\$1,860.93</b>	<b>\$995.79</b>	<b>506</b>	<b>970</b>
<b>Fiscal Year 2023</b>							
October '22	274	504	\$474,850.05	\$1,733.03	\$942.16	560	1,063
November '22	279	519	\$621,968.70	\$2,229.28	\$1,198.40	554	1,048
December '22	252	456	\$436,778.25	\$1,733.25	\$957.85	556	1,057
January '23	270	494	\$557,366.55	\$2,064.32	\$1,128.27	549	1,044
<b>Monthly Avg.</b>	<b>269</b>	<b>493</b>	<b>\$522,740.89</b>	<b>\$1,945.08</b>	<b>\$1,059.79</b>	<b>555</b>	<b>1,053</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Branch County</b>							
<b>Fiscal Year 2021</b>							
October '20	43	86	\$36,108.00	\$839.72	\$419.86	78	155
November '20	41	83	\$39,797.25	\$970.66	\$479.48	75	150
December '20	41	85	\$61,812.25	\$1,507.62	\$727.20	73	147
January '21	42	88	\$44,435.85	\$1,058.00	\$504.95	73	150
February '21	42	87	\$39,186.45	\$933.01	\$450.42	67	138
March '21	45	90	\$36,059.50	\$801.32	\$400.66	73	145
April '21	45	87	\$38,008.35	\$844.63	\$436.88	72	143
May '21	51	87	\$39,614.95	\$776.76	\$455.34	75	150
June '21	55	101	\$57,941.35	\$1,053.48	\$573.68	74	149
July '21	51	96	\$43,265.55	\$848.34	\$450.68	72	145
August '21	51	97	\$61,995.30	\$1,215.59	\$639.13	77	152
September '21	67	133	\$239,629.90	\$3,576.57	\$1,801.73	79	160
<b>Monthly Avg.</b>	<b>48</b>	<b>93</b>	<b>\$61,487.89</b>	<b>\$1,285.46</b>	<b>\$658.80</b>	<b>74</b>	<b>149</b>
<b>Fiscal Year 2022</b>							
October '21	53	91	\$42,403.00	\$800.06	\$465.97	85	169
November '21	55	98	\$36,475.90	\$663.20	\$372.20	81	157
December '21	56	105	\$114,447.45	\$2,043.70	\$1,089.98	81	157
January '22	50	91	\$90,457.20	\$1,809.14	\$994.04	86	164
February '22	52	94	\$75,395.55	\$1,449.91	\$802.08	84	159
March '22	51	89	\$72,685.80	\$1,425.21	\$816.69	85	168
April '22	49	90	\$72,966.25	\$1,489.11	\$810.74	83	164
May '22	48	87	\$61,962.90	\$1,290.89	\$712.22	87	173
June '22	51	91	\$106,348.35	\$2,085.26	\$1,168.66	89	176
July '22	53	91	\$89,504.20	\$1,688.76	\$983.56	90	173
August '22	54	100	\$103,499.65	\$1,916.66	\$1,035.00	94	181
September '22	55	99	\$75,698.85	\$1,376.34	\$764.63	96	186
<b>Monthly Avg.</b>	<b>52</b>	<b>94</b>	<b>\$78,487.09</b>	<b>\$1,502.15</b>	<b>\$836.45</b>	<b>87</b>	<b>169</b>
<b>Fiscal Year 2023</b>							
October '22	52	91	\$73,995.25	\$1,422.99	\$813.13	93	178
November '22	64	109	\$129,008.05	\$2,015.75	\$1,183.56	96	179
December '22	61	103	\$85,871.00	\$1,407.72	\$833.70	99	182
January '23	62	107	\$106,169.50	\$1,712.41	\$992.24	104	193
<b>Monthly Avg.</b>	<b>60</b>	<b>103</b>	<b>\$98,760.95</b>	<b>\$1,652.90</b>	<b>\$963.52</b>	<b>98</b>	<b>183</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Calhoun County</b>							
<b>Fiscal Year 2021</b>							
October '20	256	446	\$221,498.10	\$865.23	\$496.63	591	1,117
November '20	276	464	\$253,581.23	\$918.77	\$546.51	549	1,052
December '20	261	455	\$303,589.05	\$1,163.18	\$667.23	513	972
January '21	260	444	\$255,017.85	\$980.84	\$574.36	511	971
February '21	252	424	\$208,632.90	\$827.91	\$492.06	453	878
March '21	267	442	\$226,099.50	\$846.81	\$511.54	436	841
April '21	266	440	\$208,042.75	\$782.12	\$472.82	443	842
May '21	235	378	\$189,130.15	\$804.81	\$500.34	442	837
June '21	297	483	\$331,176.65	\$1,115.07	\$685.67	456	875
July '21	273	478	\$252,354.20	\$924.37	\$527.94	476	910
August '21	308	528	\$314,200.35	\$1,020.13	\$595.08	486	905
September '21	442	777	\$1,430,920.75	\$3,237.38	\$1,841.60	509	935
<b>Monthly Avg.</b>	<b>283</b>	<b>480</b>	<b>\$349,520.29</b>	<b>\$1,236.15</b>	<b>\$728.29</b>	<b>489</b>	<b>928</b>
<b>Fiscal Year 2022</b>							
October '21	261	408	\$249,696.90	\$956.69	\$612.00	521	962
November '21	280	435	\$237,082.95	\$846.72	\$545.02	539	1,000
December '21	316	488	\$753,135.30	\$2,383.34	\$1,543.31	544	1,013
January '22	286	450	\$523,263.15	\$1,829.59	\$1,162.81	558	1,033
February '22	310	491	\$476,665.90	\$1,537.63	\$970.81	556	1,009
March '22	316	490	\$528,927.00	\$1,673.82	\$1,079.44	569	1,025
April '22	286	450	\$465,749.05	\$1,628.49	\$1,035.00	572	1,038
May '22	338	524	\$545,588.50	\$1,614.17	\$1,041.20	598	1,069
June '22	368	601	\$753,147.95	\$2,046.60	\$1,253.16	620	1,132
July '22	335	536	\$614,353.50	\$1,833.89	\$1,146.18	637	1,172
August '22	357	580	\$761,311.75	\$2,132.53	\$1,312.61	635	1,159
September '22	374	601	\$507,524.80	\$1,357.02	\$844.47	650	1,184
<b>Monthly Avg.</b>	<b>319</b>	<b>505</b>	<b>\$534,703.90</b>	<b>\$1,676.63</b>	<b>\$1,059.87</b>	<b>583</b>	<b>1,066</b>
<b>Fiscal Year 2023</b>							
October '22	361	567	\$527,339.75	\$1,460.77	\$930.05	643	1,170
November '22	379	598	\$765,424.25	\$2,019.59	\$1,279.97	650	1,175
December '22	363	561	\$529,221.95	\$1,457.91	\$943.35	648	1,163
January '23	393	610	\$684,168.05	\$1,740.89	\$1,121.59	641	1,147
<b>Monthly Avg.</b>	<b>374</b>	<b>584</b>	<b>\$626,538.50</b>	<b>\$1,675.24</b>	<b>\$1,072.84</b>	<b>646</b>	<b>1,164</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Cass County</b>							
<b>Fiscal Year 2021</b>							
October '20	55	103	\$46,591.10	\$847.11	\$452.34	138	270
November '20	53	100	\$43,873.25	\$827.80	\$438.73	130	261
December '20	61	112	\$66,268.30	\$1,086.37	\$591.68	120	243
January '21	44	85	\$46,852.75	\$1,064.84	\$551.21	118	235
February '21	61	111	\$66,705.60	\$1,093.53	\$600.95	99	201
March '21	54	96	\$36,768.00	\$680.89	\$383.00	95	191
April '21	43	78	\$34,422.50	\$800.52	\$441.31	92	185
May '21	54	96	\$47,171.70	\$873.55	\$491.37	88	178
June '21	55	104	\$57,795.10	\$1,050.82	\$555.72	88	176
July '21	50	94	\$48,420.15	\$968.40	\$515.11	90	182
August '21	59	122	\$62,642.05	\$1,061.73	\$513.46	89	185
September '21	84	169	\$275,563.10	\$3,280.51	\$1,630.55	89	184
<b>Monthly Avg.</b>	<b>56</b>	<b>106</b>	<b>\$69,422.80</b>	<b>\$1,237.85</b>	<b>\$655.96</b>	<b>103</b>	<b>208</b>
<b>Fiscal Year 2022</b>							
October '21	56	95	\$43,330.10	\$773.75	\$456.11	94	195
November '21	53	89	\$35,742.15	\$674.38	\$401.60	94	193
December '21	63	105	\$136,657.25	\$2,169.16	\$1,301.50	95	188
January '22	59	100	\$106,738.20	\$1,809.12	\$1,067.38	95	185
February '22	59	101	\$87,659.05	\$1,485.75	\$867.91	94	178
March '22	61	106	\$85,460.15	\$1,400.99	\$806.23	97	183
April '22	62	111	\$100,708.05	\$1,624.32	\$907.28	104	199
May '22	61	106	\$82,616.35	\$1,354.37	\$779.40	106	201
June '22	64	118	\$133,390.50	\$2,084.23	\$1,130.43	108	203
July '22	58	107	\$95,819.55	\$1,652.06	\$895.51	106	206
August '22	60	111	\$117,346.60	\$1,955.78	\$1,057.18	107	212
September '22	58	112	\$90,715.25	\$1,564.06	\$809.96	110	217
<b>Monthly Avg.</b>	<b>60</b>	<b>105</b>	<b>\$93,015.27</b>	<b>\$1,563.28</b>	<b>\$885.16</b>	<b>101</b>	<b>197</b>
<b>Fiscal Year 2023</b>							
October '22	58	108	\$102,067.75	\$1,759.79	\$945.07	112	217
November '22	59	117	\$130,596.60	\$2,213.50	\$1,116.21	117	230
December '22	54	106	\$94,852.20	\$1,756.52	\$894.83	116	229
January '23	58	110	\$107,905.65	\$1,860.44	\$980.96	108	215
<b>Monthly Avg.</b>	<b>57</b>	<b>110</b>	<b>\$108,855.55</b>	<b>\$1,901.41</b>	<b>\$987.35</b>	<b>113</b>	<b>223</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Charlevoix County</b>							
<b>Fiscal Year 2021</b>							
October '20	24	40	\$20,707.80	\$862.83	\$517.70	57	97
November '20	16	21	\$8,752.20	\$547.01	\$416.77	56	98
December '20	26	41	\$24,885.90	\$957.15	\$606.97	51	89
January '21	23	35	\$17,255.00	\$750.22	\$493.00	47	88
February '21	20	31	\$20,467.15	\$1,023.36	\$660.23	41	82
March '21	29	46	\$20,286.75	\$699.54	\$441.02	41	84
April '21	20	32	\$15,165.95	\$758.30	\$473.94	44	89
May '21	23	36	\$17,835.90	\$775.47	\$495.44	47	92
June '21	29	48	\$26,435.65	\$911.57	\$550.74	46	91
July '21	29	57	\$27,289.00	\$941.00	\$478.75	49	96
August '21	32	59	\$27,456.40	\$858.01	\$465.36	53	101
September '21	50	87	\$137,736.30	\$2,754.73	\$1,583.18	50	97
<b>Monthly Avg.</b>	<b>27</b>	<b>44</b>	<b>\$30,356.17</b>	<b>\$1,134.81</b>	<b>\$683.44</b>	<b>49</b>	<b>92</b>
<b>Fiscal Year 2022</b>							
October '21	22	34	\$25,432.10	\$1,156.00	\$748.00	53	100
November '21	24	33	\$15,570.10	\$648.75	\$471.82	53	101
December '21	26	36	\$53,840.95	\$2,070.81	\$1,495.58	54	102
January '22	25	32	\$28,545.60	\$1,141.82	\$892.05	53	101
February '22	18	24	\$23,033.15	\$1,279.62	\$959.71	53	106
March '22	23	32	\$29,565.15	\$1,285.44	\$923.91	51	100
April '22	21	32	\$32,726.25	\$1,558.39	\$1,022.70	49	95
May '22	19	26	\$23,541.80	\$1,239.04	\$905.45	47	87
June '22	31	47	\$43,194.00	\$1,393.35	\$919.02	50	95
July '22	24	40	\$40,304.00	\$1,679.33	\$1,007.60	46	89
August '22	24	39	\$33,186.45	\$1,382.77	\$850.93	47	88
September '22	29	47	\$38,876.20	\$1,340.56	\$827.15	50	95
<b>Monthly Avg.</b>	<b>24</b>	<b>35</b>	<b>\$32,317.98</b>	<b>\$1,356.00</b>	<b>\$918.99</b>	<b>51</b>	<b>97</b>
<b>Fiscal Year 2023</b>							
October '22	21	28	\$14,074.95	\$670.24	\$502.68	48	88
November '22	24	37	\$34,254.75	\$1,427.28	\$925.80	46	85
December '22	16	24	\$28,078.70	\$1,754.92	\$1,169.95	47	87
January '23	21	29	\$30,403.25	\$1,447.77	\$1,048.39	51	94
<b>Monthly Avg.</b>	<b>21</b>	<b>30</b>	<b>\$26,702.91</b>	<b>\$1,302.58</b>	<b>\$905.18</b>	<b>48</b>	<b>89</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Cheboygan County</b>							
<b>Fiscal Year 2021</b>							
October '20	14	26	\$13,049.60	\$932.11	\$501.91	41	77
November '20	15	26	\$12,119.90	\$807.99	\$466.15	38	71
December '20	17	30	\$22,459.20	\$1,321.13	\$748.64	36	66
January '21	19	34	\$20,183.00	\$1,062.26	\$593.62	35	64
February '21	18	31	\$13,270.70	\$737.26	\$428.09	31	57
March '21	17	30	\$16,869.80	\$992.34	\$562.33	30	53
April '21	15	25	\$9,542.75	\$636.18	\$381.71	34	58
May '21	18	30	\$13,949.00	\$774.94	\$464.97	34	59
June '21	19	30	\$16,273.75	\$856.51	\$542.46	34	59
July '21	17	29	\$17,767.80	\$1,045.16	\$612.68	36	63
August '21	20	35	\$15,972.50	\$798.63	\$456.36	35	61
September '21	27	45	\$96,056.15	\$3,557.64	\$2,134.58	36	66
<b>Monthly Avg.</b>	<b>18</b>	<b>31</b>	<b>\$22,292.85</b>	<b>\$1,238.49</b>	<b>\$721.06</b>	<b>35</b>	<b>63</b>
<b>Fiscal Year 2022</b>							
October '21	16	27	\$13,901.15	\$868.82	\$514.86	36	66
November '21	22	37	\$16,544.85	\$752.04	\$447.16	36	65
December '21	22	37	\$47,364.40	\$2,152.93	\$1,280.12	38	68
January '22	23	36	\$36,065.60	\$1,568.07	\$1,001.82	36	63
February '22	23	38	\$27,805.50	\$1,208.93	\$731.72	37	64
March '22	18	30	\$23,966.45	\$1,331.47	\$798.88	38	66
April '22	22	35	\$30,740.85	\$1,397.31	\$878.31	37	62
May '22	21	34	\$26,909.40	\$1,281.40	\$791.45	38	66
June '22	23	36	\$41,983.40	\$1,825.37	\$1,166.21	40	67
July '22	22	34	\$34,344.00	\$1,561.09	\$1,010.12	41	70
August '22	23	34	\$32,450.75	\$1,410.90	\$954.43	42	70
September '22	25	38	\$36,241.40	\$1,449.66	\$953.72	48	78
<b>Monthly Avg.</b>	<b>22</b>	<b>35</b>	<b>\$30,693.15</b>	<b>\$1,416.61</b>	<b>\$885.38</b>	<b>39</b>	<b>67</b>
<b>Fiscal Year 2023</b>							
October '22	25	36	\$28,299.05	\$1,131.96	\$786.08	52	87
November '22	26	36	\$38,816.50	\$1,492.94	\$1,078.24	52	87
December '22	29	41	\$41,963.00	\$1,447.00	\$1,023.49	53	90
January '23	30	46	\$42,997.60	\$1,433.25	\$934.73	47	83
<b>Monthly Avg.</b>	<b>28</b>	<b>40</b>	<b>\$38,019.04</b>	<b>\$1,382.51</b>	<b>\$956.45</b>	<b>51</b>	<b>87</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Chippewa County</b>							
<b>Fiscal Year 2021</b>							
October '20	23	37	\$14,969.05	\$650.83	\$404.57	70	128
November '20	18	30	\$13,131.40	\$729.52	\$437.71	61	114
December '20	20	32	\$20,839.45	\$1,041.97	\$651.23	63	114
January '21	17	28	\$13,641.60	\$802.45	\$487.20	60	109
February '21	19	29	\$12,112.80	\$637.52	\$417.68	53	90
March '21	22	32	\$14,820.60	\$673.66	\$463.14	51	88
April '21	22	33	\$13,738.95	\$624.50	\$416.33	51	90
May '21	20	29	\$13,121.15	\$656.06	\$452.45	50	87
June '21	21	30	\$18,685.00	\$889.76	\$622.83	56	97
July '21	19	28	\$14,185.45	\$746.60	\$506.62	54	91
August '21	22	31	\$13,970.20	\$635.01	\$450.65	52	87
September '21	29	47	\$92,017.90	\$3,173.03	\$1,957.83	52	87
<b>Monthly Avg.</b>	<b>21</b>	<b>32</b>	<b>\$21,269.46</b>	<b>\$1,012.83</b>	<b>\$661.23</b>	<b>56</b>	<b>99</b>
<b>Fiscal Year 2022</b>							
October '21	19	27	\$12,577.50	\$661.97	\$465.83	53	90
November '21	18	26	\$12,581.75	\$698.99	\$483.91	56	95
December '21	21	29	\$38,777.20	\$1,846.53	\$1,337.14	60	100
January '22	23	32	\$23,443.70	\$1,019.29	\$732.62	62	102
February '22	21	28	\$25,414.25	\$1,210.20	\$907.65	63	105
March '22	22	30	\$28,640.10	\$1,301.82	\$954.67	63	103
April '22	22	30	\$23,786.45	\$1,081.20	\$792.88	62	102
May '22	21	30	\$23,372.65	\$1,112.98	\$779.09	61	103
June '22	23	33	\$34,458.70	\$1,498.20	\$1,044.20	60	98
July '22	20	29	\$23,679.90	\$1,184.00	\$816.55	63	107
August '22	23	37	\$39,006.50	\$1,695.93	\$1,054.23	64	108
September '22	22	35	\$21,279.60	\$967.25	\$607.99	67	112
<b>Monthly Avg.</b>	<b>21</b>	<b>31</b>	<b>\$25,584.86</b>	<b>\$1,203.99</b>	<b>\$838.85</b>	<b>61</b>	<b>102</b>
<b>Fiscal Year 2023</b>							
October '22	19	26	\$16,541.85	\$870.62	\$636.23	68	115
November '22	24	35	\$29,909.55	\$1,246.23	\$854.56	70	119
December '22	22	32	\$26,272.65	\$1,194.21	\$821.02	64	110
January '23	21	33	\$25,269.50	\$1,203.31	\$765.74	58	100
<b>Monthly Avg.</b>	<b>22</b>	<b>32</b>	<b>\$24,498.39</b>	<b>\$1,139.46</b>	<b>\$777.73</b>	<b>65</b>	<b>111</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Clare County</b>							
<b>Fiscal Year 2021</b>							
October '20	39	67	\$30,297.45	\$776.86	\$452.20	111	199
November '20	35	63	\$27,708.30	\$791.67	\$439.81	108	194
December '20	35	65	\$35,909.10	\$1,025.97	\$552.45	99	181
January '21	32	60	\$25,839.75	\$807.49	\$430.66	95	175
February '21	34	57	\$26,460.15	\$778.24	\$464.21	83	153
March '21	30	52	\$22,553.90	\$751.80	\$433.73	83	154
April '21	34	57	\$24,775.60	\$728.69	\$434.66	83	156
May '21	33	52	\$22,306.74	\$675.96	\$428.98	85	161
June '21	33	54	\$37,020.60	\$1,121.84	\$685.57	79	147
July '21	35	58	\$30,256.80	\$864.48	\$521.67	83	156
August '21	40	70	\$41,262.05	\$1,031.55	\$589.46	78	149
September '21	58	104	\$163,923.00	\$2,826.26	\$1,576.18	86	164
<b>Monthly Avg.</b>	<b>37</b>	<b>63</b>	<b>\$40,692.79</b>	<b>\$1,114.87</b>	<b>\$643.36</b>	<b>89</b>	<b>166</b>
<b>Fiscal Year 2022</b>							
October '21	35	60	\$29,163.25	\$833.24	\$486.05	87	158
November '21	35	61	\$25,860.20	\$738.86	\$423.94	86	160
December '21	38	66	\$93,675.25	\$2,465.14	\$1,419.32	85	156
January '22	38	67	\$72,383.58	\$1,904.83	\$1,080.35	86	158
February '22	37	69	\$54,751.80	\$1,479.78	\$793.50	84	157
March '22	44	76	\$82,121.75	\$1,866.40	\$1,080.55	86	165
April '22	47	89	\$86,589.39	\$1,842.33	\$972.91	84	169
May '22	47	90	\$68,611.59	\$1,459.82	\$762.35	85	168
June '22	51	94	\$102,791.00	\$2,015.51	\$1,093.52	88	170
July '22	48	95	\$84,901.50	\$1,768.78	\$893.70	87	172
August '22	52	102	\$94,746.12	\$1,822.04	\$928.88	86	166
September '22	52	102	\$81,135.21	\$1,560.29	\$795.44	91	181
<b>Monthly Avg.</b>	<b>44</b>	<b>81</b>	<b>\$73,060.89</b>	<b>\$1,673.15</b>	<b>\$902.92</b>	<b>86</b>	<b>165</b>
<b>Fiscal Year 2023</b>							
October '22	50	89	\$66,364.60	\$1,327.29	\$745.67	101	200
November '22	60	106	\$109,967.75	\$1,832.80	\$1,037.43	101	201
December '22	58	106	\$88,614.30	\$1,527.83	\$835.98	98	191
January '23	56	102	\$90,242.05	\$1,611.47	\$884.73	95	190
<b>Monthly Avg.</b>	<b>56</b>	<b>101</b>	<b>\$88,797.18</b>	<b>\$1,585.66</b>	<b>\$881.36</b>	<b>99</b>	<b>196</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Clinton County</b>							
<b>Fiscal Year 2021</b>							
October '20	38	78	\$43,429.45	\$1,142.88	\$556.79	102	186
November '20	40	79	\$38,741.70	\$968.54	\$490.40	95	167
December '20	40	71	\$47,929.00	\$1,198.23	\$675.06	94	166
January '21	42	72	\$34,475.80	\$820.85	\$478.83	90	156
February '21	45	76	\$43,171.85	\$959.37	\$568.05	74	123
March '21	38	65	\$34,742.25	\$914.27	\$534.50	77	130
April '21	41	68	\$39,778.15	\$970.20	\$584.97	78	133
May '21	39	64	\$30,774.35	\$789.09	\$480.85	75	131
June '21	46	73	\$44,990.40	\$978.05	\$616.31	77	136
July '21	44	72	\$33,758.50	\$767.24	\$468.87	82	144
August '21	47	78	\$39,155.25	\$833.09	\$501.99	79	139
September '21	64	116	\$201,528.05	\$3,148.88	\$1,737.31	83	147
<b>Monthly Avg.</b>	<b>44</b>	<b>76</b>	<b>\$52,706.23</b>	<b>\$1,207.01</b>	<b>\$693.50</b>	<b>84</b>	<b>147</b>
<b>Fiscal Year 2022</b>							
October '21	39	62	\$36,872.60	\$945.45	\$594.72	87	152
November '21	42	60	\$47,319.70	\$1,126.66	\$788.66	88	154
December '21	47	72	\$94,104.04	\$2,002.21	\$1,307.00	90	157
January '22	44	75	\$90,111.40	\$2,047.99	\$1,201.49	97	173
February '22	41	65	\$65,748.95	\$1,603.63	\$1,011.52	93	163
March '22	45	80	\$75,781.35	\$1,684.03	\$947.27	92	158
April '22	42	68	\$61,021.85	\$1,452.90	\$897.38	94	159
May '22	44	65	\$68,907.80	\$1,566.09	\$1,060.12	99	163
June '22	48	75	\$103,385.20	\$2,153.86	\$1,378.47	107	176
July '22	41	67	\$67,265.20	\$1,640.61	\$1,003.96	105	173
August '22	50	85	\$91,771.55	\$1,835.43	\$1,079.67	111	182
September '22	48	79	\$72,125.10	\$1,502.61	\$912.98	115	193
<b>Monthly Avg.</b>	<b>44</b>	<b>71</b>	<b>\$72,867.90</b>	<b>\$1,646.73</b>	<b>\$1,025.11</b>	<b>98</b>	<b>167</b>
<b>Fiscal Year 2023</b>							
October '22	43	69	\$69,657.40	\$1,619.94	\$1,009.53	113	196
November '22	47	76	\$107,244.25	\$2,281.79	\$1,411.11	114	200
December '22	49	81	\$77,185.80	\$1,575.22	\$952.91	108	192
January '23	57	100	\$116,154.90	\$2,037.81	\$1,161.55	110	195
<b>Monthly Avg.</b>	<b>49</b>	<b>82</b>	<b>\$92,560.59</b>	<b>\$1,888.99</b>	<b>\$1,135.71</b>	<b>111</b>	<b>196</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Crawford County</b>							
<b>Fiscal Year 2021</b>							
October '20	12	19	\$8,992.15	\$749.35	\$473.27	22	35
November '20	11	17	\$5,365.80	\$487.80	\$315.64	22	36
December '20	11	16	\$7,005.00	\$636.82	\$437.81	22	39
January '21	12	18	\$6,219.00	\$518.25	\$345.50	21	40
February '21	10	15	\$6,431.85	\$643.19	\$428.79	19	35
March '21	10	15	\$4,318.15	\$431.82	\$287.88	18	34
April '21	8	12	\$3,376.99	\$422.12	\$281.42	18	34
May '21	6	10	\$2,727.04	\$454.51	\$272.70	20	37
June '21	7	11	\$5,173.44	\$739.06	\$470.31	21	39
July '21	6	10	\$2,760.00	\$460.00	\$276.00	22	43
August '21	10	15	\$7,652.55	\$765.26	\$510.17	21	37
September '21	18	28	\$26,917.65	\$1,495.43	\$961.34	24	44
<b>Monthly Avg.</b>	<b>10</b>	<b>16</b>	<b>\$7,244.97</b>	<b>\$718.51</b>	<b>\$467.42</b>	<b>21</b>	<b>38</b>
<b>Fiscal Year 2022</b>							
October '21	5	9	\$5,139.20	\$1,027.84	\$571.02	23	39
November '21	6	11	\$3,058.05	\$509.68	\$278.00	23	40
December '21	7	14	\$16,454.60	\$2,350.66	\$1,175.33	21	37
January '22	8	15	\$12,379.00	\$1,547.38	\$825.27	19	32
February '22	6	12	\$6,396.70	\$1,066.12	\$533.06	20	34
March '22	7	14	\$9,390.70	\$1,341.53	\$670.76	18	30
April '22	9	17	\$9,134.20	\$1,014.91	\$537.31	17	32
May '22	7	13	\$7,755.95	\$1,107.99	\$596.61	18	31
June '22	9	17	\$14,825.60	\$1,647.29	\$872.09	19	34
July '22	9	16	\$13,109.80	\$1,456.64	\$819.36	20	40
August '22	7	14	\$12,747.50	\$1,821.07	\$910.54	18	35
September '22	8	15	\$12,970.30	\$1,621.29	\$864.69	20	39
<b>Monthly Avg.</b>	<b>7</b>	<b>14</b>	<b>\$10,280.13</b>	<b>\$1,401.84</b>	<b>\$738.69</b>	<b>20</b>	<b>35</b>
<b>Fiscal Year 2023</b>							
October '22	8	15	\$8,628.50	\$1,078.56	\$575.23	20	37
November '22	7	13	\$10,562.90	\$1,508.99	\$812.53	17	31
December '22	8	15	\$9,127.15	\$1,140.89	\$608.48	17	28
January '23	8	16	\$10,027.00	\$1,253.38	\$626.69	16	29
<b>Monthly Avg.</b>	<b>8</b>	<b>15</b>	<b>\$9,586.39</b>	<b>\$1,236.95</b>	<b>\$649.92</b>	<b>18</b>	<b>31</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Delta County</b>							
<b>Fiscal Year 2021</b>							
October '20	65	101	\$47,407.15	\$729.34	\$469.38	124	212
November '20	72	115	\$54,343.15	\$754.77	\$472.55	121	207
December '20	71	115	\$70,582.10	\$994.11	\$613.76	117	207
January '21	68	115	\$60,511.85	\$889.88	\$526.19	112	201
February '21	69	119	\$55,260.95	\$800.88	\$464.38	97	169
March '21	67	109	\$54,818.10	\$818.18	\$502.92	103	178
April '21	68	105	\$56,350.40	\$828.68	\$536.67	102	177
May '21	68	108	\$46,664.15	\$686.24	\$432.08	102	179
June '21	71	112	\$74,136.40	\$1,044.17	\$661.93	105	191
July '21	67	107	\$52,831.15	\$788.52	\$493.75	105	192
August '21	65	101	\$74,360.80	\$1,144.01	\$736.25	99	185
September '21	99	178	\$333,824.00	\$3,371.96	\$1,875.42	104	190
<b>Monthly Avg.</b>	<b>71</b>	<b>115</b>	<b>\$81,757.52</b>	<b>\$1,154.22</b>	<b>\$708.37</b>	<b>108</b>	<b>191</b>
<b>Fiscal Year 2022</b>							
October '21	64	105	\$61,518.10	\$961.22	\$585.89	106	199
November '21	65	100	\$48,895.85	\$752.24	\$488.96	104	191
December '21	75	122	\$174,406.65	\$2,325.42	\$1,429.56	107	196
January '22	76	120	\$136,357.10	\$1,794.17	\$1,136.31	121	221
February '22	81	129	\$138,421.25	\$1,708.90	\$1,073.03	123	226
March '22	82	138	\$145,017.05	\$1,768.50	\$1,050.85	122	229
April '22	80	129	\$132,687.70	\$1,658.60	\$1,028.59	122	227
May '22	82	132	\$115,250.65	\$1,405.50	\$873.11	126	226
June '22	83	139	\$175,390.60	\$2,113.14	\$1,261.80	125	228
July '22	75	121	\$150,213.70	\$2,002.85	\$1,241.44	129	236
August '22	84	137	\$151,625.65	\$1,805.07	\$1,106.76	132	235
September '22	92	150	\$139,791.95	\$1,519.48	\$931.95	134	239
<b>Monthly Avg.</b>	<b>78</b>	<b>127</b>	<b>\$130,798.02</b>	<b>\$1,671.54</b>	<b>\$1,031.26</b>	<b>121</b>	<b>221</b>
<b>Fiscal Year 2023</b>							
October '22	89	142	\$114,177.75	\$1,282.90	\$804.07	132	234
November '22	93	151	\$174,719.15	\$1,878.70	\$1,157.08	130	228
December '22	79	118	\$102,085.80	\$1,292.23	\$865.13	131	230
January '23	89	140	\$162,030.90	\$1,820.57	\$1,157.36	128	225
<b>Monthly Avg.</b>	<b>88</b>	<b>138</b>	<b>\$138,253.40</b>	<b>\$1,580.04</b>	<b>\$1,003.65</b>	<b>130</b>	<b>229</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Dickinson County</b>							
<b>Fiscal Year 2021</b>							
October '20	31	54	\$21,404.10	\$690.45	\$396.37	82	147
November '20	29	56	\$23,937.65	\$825.44	\$427.46	83	153
December '20	37	66	\$37,177.65	\$1,004.80	\$563.30	81	144
January '21	33	62	\$28,559.25	\$865.43	\$460.63	77	139
February '21	32	58	\$27,570.55	\$861.58	\$475.35	60	113
March '21	30	49	\$21,902.55	\$730.09	\$446.99	57	108
April '21	31	58	\$25,826.00	\$833.10	\$445.28	60	114
May '21	33	57	\$24,325.40	\$737.13	\$426.76	57	110
June '21	33	61	\$25,468.65	\$771.78	\$417.52	58	111
July '21	35	64	\$45,306.40	\$1,294.47	\$707.91	58	109
August '21	36	63	\$29,934.05	\$831.50	\$475.14	60	113
September '21	53	91	\$158,608.10	\$2,992.61	\$1,742.95	59	112
<b>Monthly Avg.</b>	<b>34</b>	<b>62</b>	<b>\$39,168.36</b>	<b>\$1,138.06</b>	<b>\$636.02</b>	<b>66</b>	<b>123</b>
<b>Fiscal Year 2022</b>							
October '21	31	51	\$21,676.65	\$699.25	\$425.03	60	112
November '21	31	52	\$18,715.75	\$603.73	\$359.92	57	107
December '21	31	54	\$52,584.00	\$1,696.26	\$973.78	58	103
January '22	25	44	\$40,519.70	\$1,620.79	\$920.90	60	105
February '22	31	52	\$53,497.40	\$1,725.72	\$1,028.80	59	105
March '22	31	51	\$39,269.90	\$1,266.77	\$770.00	62	111
April '22	31	50	\$39,965.45	\$1,289.21	\$799.31	63	112
May '22	36	55	\$42,412.30	\$1,178.12	\$771.13	67	119
June '22	43	66	\$73,136.50	\$1,700.85	\$1,108.13	71	129
July '22	43	71	\$72,580.05	\$1,687.91	\$1,022.25	74	142
August '22	48	80	\$87,416.20	\$1,821.17	\$1,092.70	76	141
September '22	49	84	\$60,550.50	\$1,235.72	\$720.84	81	152
<b>Monthly Avg.</b>	<b>36</b>	<b>59</b>	<b>\$50,193.70</b>	<b>\$1,400.75</b>	<b>\$848.34</b>	<b>66</b>	<b>120</b>
<b>Fiscal Year 2023</b>							
October '22	41	77	\$56,450.95	\$1,376.85	\$733.13	78	152
November '22	46	86	\$97,397.40	\$2,117.33	\$1,132.53	77	151
December '22	48	86	\$63,453.35	\$1,321.94	\$737.83	83	160
January '23	50	95	\$105,226.60	\$2,104.53	\$1,107.65	81	156
<b>Monthly Avg.</b>	<b>46</b>	<b>86</b>	<b>\$80,632.08</b>	<b>\$1,743.40</b>	<b>\$937.58</b>	<b>80</b>	<b>155</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Eaton County</b>							
<b>Fiscal Year 2021</b>							
October '20	130	225	\$116,367.08	\$895.13	\$517.19	274	514
November '20	125	214	\$111,355.65	\$890.85	\$520.35	262	484
December '20	132	227	\$166,029.10	\$1,257.80	\$731.41	260	478
January '21	117	205	\$112,150.30	\$958.55	\$547.07	257	473
February '21	126	213	\$115,498.65	\$916.66	\$542.25	223	412
March '21	113	197	\$109,590.05	\$969.82	\$556.29	208	387
April '21	112	192	\$95,003.75	\$848.25	\$494.81	206	377
May '21	119	196	\$96,570.85	\$811.52	\$492.71	212	386
June '21	131	218	\$150,906.80	\$1,151.96	\$692.23	214	388
July '21	123	194	\$109,878.05	\$893.32	\$566.38	213	390
August '21	142	234	\$141,500.10	\$996.48	\$604.70	232	424
September '21	214	370	\$693,176.25	\$3,239.14	\$1,873.45	248	445
<b>Monthly Avg.</b>	<b>132</b>	<b>224</b>	<b>\$168,168.89</b>	<b>\$1,274.01</b>	<b>\$751.59</b>	<b>234</b>	<b>430</b>
<b>Fiscal Year 2022</b>							
October '21	135	231	\$138,525.56	\$1,026.12	\$599.68	260	464
November '21	132	214	\$109,949.80	\$832.95	\$513.78	267	469
December '21	147	246	\$323,722.75	\$2,202.20	\$1,315.95	266	471
January '22	144	233	\$258,318.40	\$1,793.88	\$1,108.66	277	492
February '22	146	240	\$234,413.60	\$1,605.57	\$976.72	267	459
March '22	146	239	\$255,593.90	\$1,750.64	\$1,069.43	266	457
April '22	150	245	\$277,101.75	\$1,847.35	\$1,131.03	268	452
May '22	149	240	\$233,014.95	\$1,563.86	\$970.90	280	483
June '22	157	259	\$323,871.45	\$2,062.88	\$1,250.47	289	502
July '22	141	242	\$246,481.65	\$1,748.10	\$1,018.52	298	522
August '22	170	302	\$347,168.20	\$2,042.17	\$1,149.56	304	541
September '22	178	314	\$287,226.45	\$1,613.63	\$914.73	332	579
<b>Monthly Avg.</b>	<b>150</b>	<b>250</b>	<b>\$252,949.04</b>	<b>\$1,691.02</b>	<b>\$1,010.11</b>	<b>281</b>	<b>491</b>
<b>Fiscal Year 2023</b>							
October '22	162	270	\$230,070.75	\$1,420.19	\$852.11	340	592
November '22	194	330	\$412,921.65	\$2,128.46	\$1,251.28	331	595
December '22	189	319	\$280,585.10	\$1,484.58	\$879.58	331	599
January '23	198	330	\$365,324.10	\$1,845.07	\$1,107.04	332	592
<b>Monthly Avg.</b>	<b>186</b>	<b>312</b>	<b>\$322,225.40</b>	<b>\$1,734.73</b>	<b>\$1,031.95</b>	<b>334</b>	<b>595</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Emmet County</b>							
<b>Fiscal Year 2021</b>							
October '20	17	33	\$13,243.35	\$779.02	\$401.31	39	71
November '20	18	35	\$15,096.85	\$838.71	\$431.34	39	73
December '20	18	35	\$18,237.60	\$1,013.20	\$521.07	38	72
January '21	20	39	\$16,109.15	\$805.46	\$413.06	38	75
February '21	19	36	\$15,381.60	\$809.56	\$427.27	34	64
March '21	19	35	\$13,145.90	\$691.89	\$375.60	31	57
April '21	19	36	\$15,279.80	\$804.20	\$424.44	30	57
May '21	20	37	\$13,124.70	\$656.24	\$354.72	29	56
June '21	18	36	\$20,471.75	\$1,137.32	\$568.66	29	56
July '21	17	37	\$20,138.60	\$1,184.62	\$544.29	29	56
August '21	18	38	\$27,010.50	\$1,500.58	\$710.80	30	63
September '21	25	52	\$95,489.30	\$3,819.57	\$1,836.33	28	57
<b>Monthly Avg.</b>	<b>19</b>	<b>37</b>	<b>\$23,560.76</b>	<b>\$1,240.04</b>	<b>\$629.69</b>	<b>33</b>	<b>63</b>
<b>Fiscal Year 2022</b>							
October '21	12	24	\$11,981.15	\$998.43	\$499.21	26	52
November '21	11	20	\$10,768.70	\$978.97	\$538.44	28	55
December '21	14	23	\$26,177.80	\$1,869.84	\$1,138.17	29	59
January '22	11	20	\$17,257.20	\$1,568.84	\$862.86	30	60
February '22	10	15	\$13,999.50	\$1,399.95	\$933.30	31	62
March '22	16	26	\$25,340.70	\$1,583.79	\$974.64	32	64
April '22	15	25	\$19,981.35	\$1,332.09	\$799.25	31	60
May '22	19	30	\$20,666.57	\$1,087.71	\$688.89	32	60
June '22	18	30	\$37,559.38	\$2,086.63	\$1,251.98	32	59
July '22	18	33	\$37,481.50	\$2,082.31	\$1,135.80	36	68
August '22	19	31	\$38,237.00	\$2,012.47	\$1,233.45	36	69
September '22	21	35	\$40,935.70	\$1,949.32	\$1,169.59	39	72
<b>Monthly Avg.</b>	<b>15</b>	<b>26</b>	<b>\$25,032.21</b>	<b>\$1,632.54</b>	<b>\$962.78</b>	<b>32</b>	<b>62</b>
<b>Fiscal Year 2023</b>							
October '22	19	31	\$20,683.05	\$1,088.58	\$667.20	41	76
November '22	21	35	\$45,358.65	\$2,159.94	\$1,295.96	41	76
December '22	19	25	\$27,675.00	\$1,456.58	\$1,107.00	42	74
January '23	24	35	\$38,787.50	\$1,616.15	\$1,108.21	39	68
<b>Monthly Avg.</b>	<b>21</b>	<b>32</b>	<b>\$33,126.05</b>	<b>\$1,596.44</b>	<b>\$1,051.62</b>	<b>41</b>	<b>74</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Genesee County</b>							
<b>Fiscal Year 2021</b>							
October '20	1,142	2,120	\$1,040,899.97	\$911.47	\$490.99	2,497	4,784
November '20	1,140	2,126	\$1,012,637.47	\$888.28	\$476.31	2,365	4,517
December '20	1,137	2,114	\$1,352,699.34	\$1,189.71	\$639.88	2,223	4,261
January '21	1,052	1,966	\$1,041,228.00	\$989.76	\$529.62	2,124	4,063
February '21	1,041	1,938	\$938,014.85	\$901.07	\$484.01	1,851	3,564
March '21	1,026	1,891	\$931,502.10	\$907.90	\$492.60	1,796	3,478
April '21	1,013	1,882	\$895,521.83	\$884.03	\$475.84	1,779	3,432
May '21	1,035	1,925	\$911,096.43	\$880.29	\$473.30	1,763	3,413
June '21	1,104	2,074	\$1,330,953.06	\$1,205.57	\$641.73	1,797	3,462
July '21	1,042	1,961	\$942,071.86	\$904.10	\$480.40	1,829	3,522
August '21	1,099	2,035	\$1,273,097.21	\$1,158.41	\$625.60	1,834	3,528
September '21	1,672	3,149	\$5,940,206.71	\$3,552.76	\$1,886.38	1,887	3,624
<b>Monthly Avg.</b>	<b>1,125</b>	<b>2,098</b>	<b>\$1,467,494.07</b>	<b>\$1,304.15</b>	<b>\$699.33</b>	<b>1,979</b>	<b>3,804</b>
<b>Fiscal Year 2022</b>							
October '21	1,045	1,867	\$1,018,338.08	\$974.49	\$545.44	1,989	3,820
November '21	1,092	1,949	\$922,027.52	\$844.35	\$473.08	2,037	3,908
December '21	1,199	2,156	\$2,837,189.56	\$2,366.30	\$1,315.95	2,074	3,959
January '22	1,118	2,027	\$2,162,933.80	\$1,934.65	\$1,067.06	2,102	4,027
February '22	1,081	1,928	\$1,679,967.43	\$1,554.09	\$871.35	2,113	4,041
March '22	1,098	1,967	\$1,967,540.00	\$1,791.93	\$1,000.27	2,150	4,103
April '22	1,166	2,107	\$2,164,685.56	\$1,856.51	\$1,027.38	2,177	4,180
May '22	1,167	2,093	\$1,771,793.21	\$1,518.25	\$846.53	2,240	4,313
June '22	1,218	2,210	\$2,445,634.48	\$2,007.91	\$1,106.62	2,290	4,400
July '22	1,245	2,279	\$2,249,409.46	\$1,806.75	\$987.02	2,400	4,602
August '22	1,328	2,430	\$2,464,524.72	\$1,855.82	\$1,014.21	2,433	4,659
September '22	1,321	2,413	\$2,118,716.60	\$1,603.87	\$878.04	2,540	4,868
<b>Monthly Avg.</b>	<b>1,173</b>	<b>2,119</b>	<b>\$1,983,563.37</b>	<b>\$1,690.78</b>	<b>\$936.16</b>	<b>2,212</b>	<b>4,240</b>
<b>Fiscal Year 2023</b>							
October '22	1,325	2,332	\$1,956,846.85	\$1,476.87	\$839.13	2,613	4,978
November '22	1,398	2,459	\$2,893,794.50	\$2,069.95	\$1,176.82	2,608	4,978
December '22	1,406	2,475	\$2,346,567.90	\$1,668.97	\$948.11	2,582	4,925
January '23	1,412	2,505	\$2,519,333.40	\$1,784.23	\$1,005.72	2,550	4,835
<b>Monthly Avg.</b>	<b>1,385</b>	<b>2,443</b>	<b>\$2,429,135.66</b>	<b>\$1,753.57</b>	<b>\$994.43</b>	<b>2,588</b>	<b>4,929</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gladwin County</b>							
<b>Fiscal Year 2021</b>							
October '20	49	84	\$31,075.50	\$634.19	\$369.95	75	147
November '20	48	83	\$28,039.05	\$584.15	\$337.82	75	152
December '20	49	89	\$50,518.70	\$1,030.99	\$567.63	73	144
January '21	42	83	\$37,124.40	\$883.91	\$447.28	71	140
February '21	43	83	\$34,194.95	\$795.23	\$411.99	67	134
March '21	45	84	\$30,344.00	\$674.31	\$361.24	65	133
April '21	45	89	\$33,871.90	\$752.71	\$380.58	66	133
May '21	42	77	\$31,182.75	\$742.45	\$404.97	67	138
June '21	52	100	\$54,566.95	\$1,049.36	\$545.67	68	144
July '21	49	99	\$45,745.55	\$933.58	\$462.08	71	150
August '21	43	90	\$45,629.35	\$1,061.15	\$506.99	67	146
September '21	66	127	\$199,534.10	\$3,023.24	\$1,571.13	68	146
<b>Monthly Avg.</b>	<b>48</b>	<b>91</b>	<b>\$51,818.93</b>	<b>\$1,085.21</b>	<b>\$571.53</b>	<b>69</b>	<b>142</b>
<b>Fiscal Year 2022</b>							
October '21	41	85	\$41,987.30	\$1,024.08	\$493.97	65	141
November '21	43	85	\$34,043.10	\$791.70	\$400.51	66	139
December '21	48	99	\$107,163.95	\$2,232.58	\$1,082.46	69	147
January '22	45	91	\$69,744.75	\$1,549.88	\$766.43	68	142
February '22	45	81	\$67,396.35	\$1,497.70	\$832.05	67	139
March '22	40	79	\$61,604.20	\$1,540.11	\$779.80	67	136
April '22	44	85	\$53,166.30	\$1,208.33	\$625.49	69	141
May '22	45	80	\$42,505.81	\$944.57	\$531.32	71	143
June '22	40	73	\$63,087.62	\$1,577.19	\$864.21	70	139
July '22	35	68	\$47,436.95	\$1,355.34	\$697.60	67	137
August '22	35	65	\$51,357.50	\$1,467.36	\$790.12	64	126
September '22	34	63	\$41,910.47	\$1,232.66	\$665.25	60	118
<b>Monthly Avg.</b>	<b>41</b>	<b>80</b>	<b>\$56,783.69</b>	<b>\$1,376.57</b>	<b>\$714.26</b>	<b>67</b>	<b>137</b>
<b>Fiscal Year 2023</b>							
October '22	33	58	\$31,600.35	\$957.59	\$544.83	64	120
November '22	37	63	\$45,316.25	\$1,224.76	\$719.31	65	121
December '22	30	57	\$33,524.00	\$1,117.47	\$588.14	62	117
January '23	29	55	\$47,900.00	\$1,651.72	\$870.91	60	119
<b>Monthly Avg.</b>	<b>32</b>	<b>58</b>	<b>\$39,585.15</b>	<b>\$1,227.45</b>	<b>\$679.57</b>	<b>63</b>	<b>119</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gogebic County</b>							
<b>Fiscal Year 2021</b>							
October '20	23	39	\$22,320.95	\$970.48	\$572.33	39	65
November '20	15	30	\$14,721.00	\$981.40	\$490.70	37	62
December '20	23	38	\$35,349.25	\$1,536.92	\$930.24	34	56
January '21	22	36	\$19,472.00	\$885.09	\$540.89	36	60
February '21	18	24	\$12,917.70	\$717.65	\$538.24	33	56
March '21	10	15	\$5,641.40	\$564.14	\$376.09	34	59
April '21	20	26	\$18,412.20	\$920.61	\$708.16	35	60
May '21	22	28	\$11,880.30	\$540.01	\$424.30	35	59
June '21	23	31	\$19,672.70	\$855.33	\$634.60	35	60
July '21	24	36	\$19,895.30	\$828.97	\$552.65	39	69
August '21	25	33	\$14,477.30	\$579.09	\$438.71	38	66
September '21	38	60	\$117,364.95	\$3,088.55	\$1,956.08	40	69
<b>Monthly Avg.</b>	<b>22</b>	<b>33</b>	<b>\$26,010.42</b>	<b>\$1,186.79</b>	<b>\$788.19</b>	<b>36</b>	<b>62</b>
<b>Fiscal Year 2022</b>							
October '21	23	33	\$20,038.50	\$871.24	\$607.23	40	68
November '21	20	29	\$13,255.00	\$662.75	\$457.07	38	62
December '21	19	29	\$36,751.50	\$1,934.29	\$1,267.29	36	59
January '22	17	24	\$30,175.70	\$1,775.04	\$1,257.32	35	60
February '22	23	34	\$44,938.30	\$1,953.84	\$1,321.71	36	62
March '22	23	34	\$29,231.40	\$1,270.93	\$859.75	33	55
April '22	24	36	\$37,943.45	\$1,580.98	\$1,053.98	38	62
May '22	22	34	\$30,276.75	\$1,376.22	\$890.49	38	62
June '22	23	35	\$47,349.05	\$2,058.65	\$1,352.83	39	66
July '22	24	36	\$33,641.10	\$1,401.71	\$934.48	41	68
August '22	24	37	\$39,693.20	\$1,653.88	\$1,072.79	40	66
September '22	8	11	\$9,352.40	\$1,169.05	\$850.22	37	62
<b>Monthly Avg.</b>	<b>21</b>	<b>31</b>	<b>\$31,053.86</b>	<b>\$1,490.59</b>	<b>\$1,001.74</b>	<b>38</b>	<b>63</b>
<b>Fiscal Year 2023</b>							
October '22	21	33	\$41,200.40	\$1,961.92	\$1,248.50	37	63
November '22	7	9	\$12,179.50	\$1,739.93	\$1,353.28	37	63
December '22	9	11	\$9,345.00	\$1,038.33	\$849.55	35	61
January '23	6	8	\$7,027.50	\$1,171.25	\$878.44	38	64
<b>Monthly Avg.</b>	<b>11</b>	<b>15</b>	<b>\$17,438.10</b>	<b>\$1,622.15</b>	<b>\$1,143.48</b>	<b>37</b>	<b>63</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Grand Traverse County</b>							
<b>Fiscal Year 2021</b>							
October '20	74	104	\$49,581.90	\$670.03	\$476.75	178	287
November '20	74	101	\$57,100.35	\$771.63	\$565.35	168	275
December '20	75	103	\$69,656.81	\$928.76	\$676.28	158	268
January '21	70	94	\$51,142.50	\$730.61	\$544.07	162	266
February '21	72	98	\$47,042.85	\$653.37	\$480.03	144	237
March '21	75	105	\$61,878.70	\$825.05	\$589.32	142	233
April '21	70	94	\$44,893.65	\$641.34	\$477.59	146	237
May '21	80	110	\$67,420.20	\$842.75	\$612.91	146	238
June '21	82	113	\$75,014.50	\$914.81	\$663.85	149	239
July '21	74	105	\$65,525.00	\$885.47	\$624.05	148	231
August '21	75	105	\$70,279.85	\$937.06	\$669.33	152	235
September '21	125	180	\$333,923.75	\$2,671.39	\$1,855.13	158	241
<b>Monthly Avg.</b>	<b>79</b>	<b>109</b>	<b>\$82,788.34</b>	<b>\$1,050.17</b>	<b>\$757.21</b>	<b>154</b>	<b>249</b>
<b>Fiscal Year 2022</b>							
October '21	70	96	\$77,662.90	\$1,109.47	\$808.99	160	242
November '21	67	94	\$48,766.90	\$727.86	\$518.80	159	241
December '21	75	106	\$151,694.15	\$2,022.59	\$1,431.08	153	235
January '22	58	80	\$92,609.25	\$1,596.71	\$1,157.62	160	250
February '22	79	111	\$129,472.70	\$1,638.89	\$1,166.42	167	262
March '22	79	106	\$136,076.40	\$1,722.49	\$1,283.74	159	251
April '22	82	111	\$109,124.25	\$1,330.78	\$983.10	160	251
May '22	83	113	\$119,234.50	\$1,436.56	\$1,055.17	162	257
June '22	86	118	\$147,784.25	\$1,718.42	\$1,252.41	160	254
July '22	84	116	\$99,271.90	\$1,181.81	\$855.79	161	253
August '22	87	122	\$128,575.25	\$1,477.88	\$1,053.90	162	261
September '22	91	126	\$131,034.55	\$1,439.94	\$1,039.96	174	275
<b>Monthly Avg.</b>	<b>78</b>	<b>108</b>	<b>\$114,275.58</b>	<b>\$1,457.29</b>	<b>\$1,055.66</b>	<b>161</b>	<b>253</b>
<b>Fiscal Year 2023</b>							
October '22	80	107	\$89,231.45	\$1,115.39	\$833.94	175	281
November '22	85	114	\$142,633.85	\$1,678.05	\$1,251.17	168	272
December '22	84	113	\$101,240.65	\$1,205.25	\$895.93	164	268
January '23	83	113	\$128,704.70	\$1,550.66	\$1,138.98	160	266
<b>Monthly Avg.</b>	<b>83</b>	<b>112</b>	<b>\$115,452.66</b>	<b>\$1,391.00</b>	<b>\$1,033.13</b>	<b>167</b>	<b>272</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gratiot County</b>							
<b>Fiscal Year 2021</b>							
October '20	65	130	\$60,641.30	\$932.94	\$466.47	134	254
November '20	65	126	\$53,012.35	\$815.57	\$420.73	130	247
December '20	66	131	\$82,837.20	\$1,255.11	\$632.35	129	244
January '21	60	116	\$58,634.65	\$977.24	\$505.47	126	242
February '21	60	121	\$52,682.25	\$878.04	\$435.39	109	214
March '21	59	111	\$50,656.70	\$858.59	\$456.37	102	203
April '21	58	113	\$51,306.10	\$884.59	\$454.04	101	202
May '21	59	114	\$52,311.90	\$886.64	\$458.88	99	200
June '21	58	120	\$68,622.75	\$1,183.15	\$571.86	98	202
July '21	51	105	\$51,135.65	\$1,002.66	\$487.01	103	215
August '21	57	109	\$60,203.90	\$1,056.21	\$552.33	100	212
September '21	88	170	\$305,804.90	\$3,475.06	\$1,798.85	101	210
<b>Monthly Avg.</b>	<b>62</b>	<b>122</b>	<b>\$78,987.47</b>	<b>\$1,270.58</b>	<b>\$646.56</b>	<b>111</b>	<b>220</b>
<b>Fiscal Year 2022</b>							
October '21	58	108	\$53,997.45	\$930.99	\$499.98	102	207
November '21	54	98	\$39,662.20	\$734.49	\$404.72	101	208
December '21	65	120	\$151,475.00	\$2,330.38	\$1,262.29	103	208
January '22	53	99	\$104,663.15	\$1,974.78	\$1,057.20	109	220
February '22	57	102	\$93,954.25	\$1,648.32	\$921.12	108	217
March '22	61	114	\$101,582.25	\$1,665.28	\$891.07	117	235
April '22	67	121	\$110,136.75	\$1,643.83	\$910.22	118	247
May '22	69	126	\$96,870.60	\$1,403.92	\$768.81	120	251
June '22	72	142	\$148,511.25	\$2,062.66	\$1,045.85	120	253
July '22	67	135	\$121,307.00	\$1,810.55	\$898.57	126	265
August '22	77	151	\$152,544.15	\$1,981.09	\$1,010.23	129	269
September '22	79	151	\$122,045.75	\$1,544.88	\$808.25	132	276
<b>Monthly Avg.</b>	<b>65</b>	<b>122</b>	<b>\$108,062.48</b>	<b>\$1,664.63</b>	<b>\$883.95</b>	<b>115</b>	<b>238</b>
<b>Fiscal Year 2023</b>							
October '22	77	140	\$100,283.85	\$1,302.39	\$716.31	135	284
November '22	79	145	\$156,848.80	\$1,985.43	\$1,081.72	135	281
December '22	90	166	\$141,740.75	\$1,574.90	\$853.86	140	290
January '23	85	159	\$134,886.95	\$1,586.91	\$848.35	141	291
<b>Monthly Avg.</b>	<b>83</b>	<b>153</b>	<b>\$133,440.09</b>	<b>\$1,612.57</b>	<b>\$875.02</b>	<b>138</b>	<b>287</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Hillsdale County</b>							
<b>Fiscal Year 2021</b>							
October '20	50	99	\$55,462.00	\$1,109.24	\$560.22	95	190
November '20	52	107	\$52,602.30	\$1,011.58	\$491.61	93	183
December '20	46	99	\$62,548.75	\$1,359.76	\$631.81	92	184
January '21	42	94	\$49,049.05	\$1,167.83	\$521.80	86	174
February '21	40	91	\$48,040.15	\$1,201.00	\$527.91	77	161
March '21	43	101	\$50,317.35	\$1,170.17	\$498.19	70	149
April '21	44	101	\$51,923.50	\$1,180.08	\$514.09	73	154
May '21	45	99	\$47,111.30	\$1,046.92	\$475.87	69	149
June '21	45	92	\$63,558.65	\$1,412.41	\$690.85	74	151
July '21	40	84	\$45,457.70	\$1,136.44	\$541.16	88	172
August '21	48	100	\$73,890.55	\$1,539.39	\$738.91	90	177
September '21	72	151	\$311,299.40	\$4,323.60	\$2,061.59	89	179
<b>Monthly Avg.</b>	<b>47</b>	<b>102</b>	<b>\$75,938.39</b>	<b>\$1,607.16</b>	<b>\$748.16</b>	<b>83</b>	<b>169</b>
<b>Fiscal Year 2022</b>							
October '21	49	96	\$54,388.95	\$1,109.98	\$566.55	90	178
November '21	48	89	\$42,991.05	\$895.65	\$483.05	89	177
December '21	48	92	\$143,303.90	\$2,985.50	\$1,557.65	88	176
January '22	50	94	\$123,945.20	\$2,478.90	\$1,318.57	89	179
February '22	52	98	\$82,180.55	\$1,580.40	\$838.58	88	181
March '22	59	108	\$101,424.95	\$1,719.07	\$939.12	91	189
April '22	60	115	\$112,496.70	\$1,874.95	\$978.23	96	194
May '22	56	111	\$82,515.60	\$1,473.49	\$743.38	102	203
June '22	65	122	\$163,890.50	\$2,521.39	\$1,343.36	98	198
July '22	64	127	\$134,569.75	\$2,102.65	\$1,059.60	104	214
August '22	60	121	\$119,847.80	\$1,997.46	\$990.48	98	202
September '22	63	124	\$111,665.40	\$1,772.47	\$900.53	101	201
<b>Monthly Avg.</b>	<b>56</b>	<b>108</b>	<b>\$106,101.70</b>	<b>\$1,889.05</b>	<b>\$981.67</b>	<b>95</b>	<b>191</b>
<b>Fiscal Year 2023</b>							
October '22	56	108	\$85,881.20	\$1,533.59	\$795.20	110	224
November '22	67	123	\$167,911.80	\$2,506.15	\$1,365.14	110	218
December '22	49	87	\$88,056.30	\$1,797.07	\$1,012.14	110	213
January '23	62	111	\$138,785.20	\$2,238.47	\$1,250.32	104	203
<b>Monthly Avg.</b>	<b>59</b>	<b>107</b>	<b>\$120,158.63</b>	<b>\$2,053.99</b>	<b>\$1,120.36</b>	<b>109</b>	<b>215</b>

### Child Development and Care ( CDC ) Trend Information

#### Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Houghton County</b>							
<b>Fiscal Year 2021</b>							
October '20	12	16	\$8,540.80	\$711.73	\$533.80	80	123
November '20	10	14	\$6,650.10	\$665.01	\$475.01	73	113
December '20	12	16	\$9,900.25	\$825.02	\$618.77	71	110
January '21	17	21	\$11,907.50	\$700.44	\$567.02	69	109
February '21	10	14	\$7,111.00	\$711.10	\$507.93	54	81
March '21	15	21	\$13,536.45	\$902.43	\$644.59	54	84
April '21	13	19	\$8,989.40	\$691.49	\$473.13	54	84
May '21	13	19	\$9,745.30	\$749.64	\$512.91	53	83
June '21	17	24	\$14,823.35	\$871.96	\$617.64	55	87
July '21	13	19	\$7,465.25	\$574.25	\$392.91	53	79
August '21	17	22	\$13,211.30	\$777.14	\$600.51	52	77
September '21	28	37	\$53,159.75	\$1,898.56	\$1,436.75	56	84
<b>Monthly Avg.</b>	<b>15</b>	<b>20</b>	<b>\$13,753.37</b>	<b>\$932.43</b>	<b>\$681.99</b>	<b>60</b>	<b>93</b>
<b>Fiscal Year 2022</b>							
October '21	14	18	\$14,588.10	\$1,042.01	\$810.45	51	78
November '21	9	13	\$8,932.70	\$992.52	\$687.13	51	78
December '21	13	17	\$15,447.05	\$1,188.23	\$908.65	50	76
January '22	14	19	\$21,719.60	\$1,551.40	\$1,143.14	48	72
February '22	12	15	\$13,090.35	\$1,090.86	\$872.69	47	71
March '22	13	16	\$10,769.75	\$828.44	\$673.11	50	76
April '22	16	21	\$16,199.50	\$1,012.47	\$771.40	48	72
May '22	20	26	\$14,620.70	\$731.04	\$562.33	50	77
June '22	15	18	\$17,855.10	\$1,190.34	\$991.95	52	81
July '22	18	24	\$17,751.05	\$986.17	\$739.63	54	84
August '22	16	24	\$16,278.00	\$1,017.38	\$678.25	49	75
September '22	12	17	\$8,486.90	\$707.24	\$499.23	51	80
<b>Monthly Avg.</b>	<b>14</b>	<b>19</b>	<b>\$14,644.90</b>	<b>\$1,021.74</b>	<b>\$770.78</b>	<b>50</b>	<b>77</b>
<b>Fiscal Year 2023</b>							
October '22	15	19	\$15,783.45	\$1,052.23	\$830.71	49	79
November '22	14	20	\$12,923.05	\$923.08	\$646.15	54	89
December '22	12	15	\$16,718.60	\$1,393.22	\$1,114.57	50	81
January '23	11	14	\$9,742.60	\$885.69	\$695.90	47	77
<b>Monthly Avg.</b>	<b>13</b>	<b>17</b>	<b>\$13,791.93</b>	<b>\$1,060.92</b>	<b>\$811.29</b>	<b>50</b>	<b>82</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Huron County</b>							
<b>Fiscal Year 2021</b>							
October '20	35	63	\$22,890.40	\$654.01	\$363.34	81	158
November '20	34	57	\$19,655.25	\$578.10	\$344.83	77	148
December '20	41	70	\$35,840.05	\$874.15	\$512.00	73	139
January '21	36	63	\$25,864.75	\$718.47	\$410.55	71	133
February '21	34	56	\$21,186.65	\$623.14	\$378.33	67	121
March '21	38	65	\$25,396.75	\$668.34	\$390.72	68	130
April '21	36	62	\$24,126.90	\$670.19	\$389.14	69	133
May '21	39	71	\$28,816.25	\$738.88	\$405.86	67	130
June '21	40	72	\$36,981.90	\$924.55	\$513.64	72	137
July '21	41	73	\$36,076.00	\$879.90	\$494.19	72	132
August '21	54	102	\$46,329.25	\$857.95	\$454.21	73	132
September '21	65	123	\$166,728.80	\$2,565.06	\$1,355.52	80	144
<b>Monthly Avg.</b>	<b>41</b>	<b>73</b>	<b>\$40,824.41</b>	<b>\$993.70</b>	<b>\$558.60</b>	<b>73</b>	<b>136</b>
<b>Fiscal Year 2022</b>							
October '21	45	77	\$30,876.20	\$686.14	\$400.99	84	153
November '21	49	90	\$40,007.65	\$816.48	\$444.53	85	157
December '21	57	106	\$116,603.40	\$2,045.67	\$1,100.03	83	156
January '22	48	90	\$88,357.10	\$1,840.77	\$981.75	83	161
February '22	43	78	\$61,396.95	\$1,427.84	\$787.14	81	160
March '22	51	96	\$75,410.10	\$1,478.63	\$785.52	83	160
April '22	51	93	\$72,892.85	\$1,429.27	\$783.79	82	158
May '22	52	88	\$69,546.30	\$1,337.43	\$790.30	91	172
June '22	62	107	\$116,295.50	\$1,875.73	\$1,086.87	93	178
July '22	60	108	\$99,314.90	\$1,655.25	\$919.58	95	181
August '22	61	111	\$111,984.75	\$1,835.82	\$1,008.87	96	180
September '22	62	112	\$96,293.18	\$1,553.12	\$859.76	99	185
<b>Monthly Avg.</b>	<b>53</b>	<b>96</b>	<b>\$81,581.57</b>	<b>\$1,527.27</b>	<b>\$846.87</b>	<b>88</b>	<b>167</b>
<b>Fiscal Year 2023</b>							
October '22	60	109	\$66,294.50	\$1,104.91	\$608.21	99	187
November '22	60	110	\$126,582.60	\$2,109.71	\$1,150.75	96	183
December '22	60	108	\$84,011.50	\$1,400.19	\$777.88	95	181
January '23	54	97	\$78,360.50	\$1,451.12	\$807.84	93	177
<b>Monthly Avg.</b>	<b>59</b>	<b>106</b>	<b>\$88,812.28</b>	<b>\$1,518.16</b>	<b>\$837.85</b>	<b>96</b>	<b>182</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ingham County</b>							
<b>Fiscal Year 2021</b>							
October '20	415	738	\$380,802.70	\$917.60	\$515.99	1,053	2,069
November '20	438	766	\$425,509.20	\$971.48	\$555.50	1,005	1,973
December '20	447	804	\$617,290.40	\$1,380.96	\$767.77	967	1,905
January '21	432	777	\$411,785.95	\$953.21	\$529.97	959	1,900
February '21	443	792	\$428,652.10	\$967.61	\$541.23	839	1,640
March '21	449	808	\$471,309.45	\$1,049.69	\$583.30	831	1,615
April '21	457	801	\$416,243.15	\$910.82	\$519.65	835	1,617
May '21	436	774	\$396,851.15	\$910.21	\$512.73	807	1,594
June '21	458	825	\$594,482.95	\$1,298.00	\$720.59	813	1,604
July '21	442	785	\$402,329.80	\$910.25	\$512.52	832	1,656
August '21	448	808	\$479,137.60	\$1,069.50	\$592.99	826	1,646
September '21	669	1,224	\$2,502,296.85	\$3,740.35	\$2,044.36	864	1,700
<b>Monthly Avg.</b>	<b>461</b>	<b>825</b>	<b>\$627,224.28</b>	<b>\$1,360.08</b>	<b>\$760.12</b>	<b>886</b>	<b>1,743</b>
<b>Fiscal Year 2022</b>							
October '21	424	734	\$486,903.34	\$1,148.36	\$663.36	887	1,732
November '21	423	720	\$364,053.10	\$860.65	\$505.63	875	1,697
December '21	485	838	\$1,129,794.70	\$2,329.47	\$1,348.20	883	1,717
January '22	464	815	\$875,376.05	\$1,886.59	\$1,074.08	892	1,732
February '22	459	785	\$739,707.20	\$1,611.56	\$942.30	898	1,738
March '22	471	803	\$856,061.85	\$1,817.54	\$1,066.08	906	1,743
April '22	460	803	\$843,233.85	\$1,833.12	\$1,050.10	905	1,734
May '22	473	798	\$726,890.45	\$1,536.77	\$910.89	911	1,746
June '22	507	869	\$1,122,332.70	\$2,213.67	\$1,291.52	936	1,782
July '22	504	880	\$886,239.25	\$1,758.41	\$1,007.09	970	1,858
August '22	502	880	\$891,611.45	\$1,776.12	\$1,013.19	957	1,785
September '22	522	901	\$847,439.10	\$1,623.45	\$940.55	1,031	1,920
<b>Monthly Avg.</b>	<b>475</b>	<b>819</b>	<b>\$814,136.92</b>	<b>\$1,715.78</b>	<b>\$994.26</b>	<b>921</b>	<b>1,765</b>
<b>Fiscal Year 2023</b>							
October '22	509	858	\$740,300.55	\$1,454.42	\$862.82	1,033	1,936
November '22	530	895	\$1,069,577.65	\$2,018.07	\$1,195.06	1,042	1,945
December '22	513	869	\$821,718.75	\$1,601.79	\$945.59	1,047	1,935
January '23	525	889	\$961,525.35	\$1,831.48	\$1,081.58	1,015	1,885
<b>Monthly Avg.</b>	<b>519</b>	<b>878</b>	<b>\$898,280.58</b>	<b>\$1,729.96</b>	<b>\$1,023.39</b>	<b>1,034</b>	<b>1,925</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ionia County</b>							
<b>Fiscal Year 2021</b>							
October '20	55	95	\$39,488.15	\$717.97	\$415.66	117	230
November '20	55	93	\$38,731.50	\$704.21	\$416.47	113	221
December '20	58	101	\$61,240.50	\$1,055.87	\$606.34	110	215
January '21	55	93	\$48,641.40	\$884.39	\$523.03	108	220
February '21	57	95	\$37,200.50	\$652.64	\$391.58	97	191
March '21	60	106	\$42,953.00	\$715.88	\$405.22	97	193
April '21	62	106	\$42,935.30	\$692.50	\$405.05	96	192
May '21	64	112	\$49,131.40	\$767.68	\$438.67	97	191
June '21	62	104	\$67,667.95	\$1,091.42	\$650.65	94	188
July '21	59	104	\$53,449.25	\$905.92	\$513.94	98	194
August '21	60	105	\$63,734.55	\$1,062.24	\$607.00	96	187
September '21	93	163	\$287,325.25	\$3,089.52	\$1,762.73	99	191
<b>Monthly Avg.</b>	<b>62</b>	<b>106</b>	<b>\$69,374.90</b>	<b>\$1,125.00</b>	<b>\$651.92</b>	<b>102</b>	<b>201</b>
<b>Fiscal Year 2022</b>							
October '21	66	117	\$64,741.20	\$980.93	\$553.34	102	197
November '21	67	118	\$51,663.70	\$771.10	\$437.83	101	190
December '21	72	127	\$152,666.70	\$2,120.37	\$1,202.10	101	195
January '22	56	103	\$109,133.50	\$1,948.81	\$1,059.55	101	192
February '22	55	101	\$110,699.30	\$2,012.71	\$1,096.03	102	191
March '22	54	95	\$92,935.20	\$1,721.02	\$978.27	103	193
April '22	58	99	\$94,452.70	\$1,628.49	\$954.07	104	195
May '22	65	108	\$85,504.80	\$1,315.46	\$791.71	100	185
June '22	70	120	\$168,242.25	\$2,403.46	\$1,402.02	110	204
July '22	64	106	\$99,292.50	\$1,551.45	\$936.72	112	207
August '22	67	113	\$110,014.05	\$1,642.00	\$973.58	105	192
September '22	64	99	\$75,896.90	\$1,185.89	\$766.64	120	214
<b>Monthly Avg.</b>	<b>63</b>	<b>109</b>	<b>\$101,270.23</b>	<b>\$1,603.22</b>	<b>\$930.51</b>	<b>105</b>	<b>196</b>
<b>Fiscal Year 2023</b>							
October '22	54	85	\$58,486.30	\$1,083.08	\$688.07	116	207
November '22	63	92	\$86,003.25	\$1,365.13	\$934.82	116	214
December '22	60	94	\$109,856.65	\$1,830.94	\$1,168.69	118	213
January '23	60	94	\$94,886.10	\$1,581.44	\$1,009.43	118	221
<b>Monthly Avg.</b>	<b>59</b>	<b>91</b>	<b>\$87,308.08</b>	<b>\$1,473.55</b>	<b>\$956.80</b>	<b>117</b>	<b>214</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Iosco County</b>							
<b>Fiscal Year 2021</b>							
October '20	52	93	\$37,756.35	\$726.08	\$405.98	92	176
November '20	53	94	\$41,841.55	\$789.46	\$445.12	89	172
December '20	57	103	\$62,706.85	\$1,100.12	\$608.80	89	171
January '21	49	91	\$43,174.30	\$881.11	\$474.44	87	165
February '21	47	80	\$29,534.60	\$628.40	\$369.18	83	153
March '21	47	80	\$32,491.70	\$691.31	\$406.15	79	145
April '21	51	85	\$46,788.00	\$917.41	\$550.45	79	143
May '21	46	77	\$33,219.60	\$722.17	\$431.42	75	133
June '21	45	80	\$50,516.80	\$1,122.60	\$631.46	79	139
July '21	44	77	\$42,163.65	\$958.26	\$547.58	79	140
August '21	46	80	\$45,559.70	\$990.43	\$569.50	84	146
September '21	65	112	\$221,280.00	\$3,404.31	\$1,975.71	85	147
<b>Monthly Avg.</b>	<b>50</b>	<b>88</b>	<b>\$57,252.76</b>	<b>\$1,141.25</b>	<b>\$653.07</b>	<b>83</b>	<b>153</b>
<b>Fiscal Year 2022</b>							
October '21	35	56	\$27,060.10	\$773.15	\$483.22	86	148
November '21	42	68	\$35,259.80	\$839.52	\$518.53	80	136
December '21	48	83	\$116,457.55	\$2,426.20	\$1,403.10	82	149
January '22	46	80	\$90,669.35	\$1,971.07	\$1,133.37	84	151
February '22	47	83	\$78,363.00	\$1,667.30	\$944.13	85	153
March '22	48	85	\$79,325.00	\$1,652.60	\$933.24	82	148
April '22	50	88	\$88,559.85	\$1,771.20	\$1,006.36	85	151
May '22	54	92	\$76,059.90	\$1,408.52	\$826.74	83	150
June '22	59	98	\$125,331.15	\$2,124.26	\$1,278.89	87	161
July '22	56	99	\$106,679.55	\$1,904.99	\$1,077.57	88	166
August '22	45	82	\$85,830.75	\$1,907.35	\$1,046.72	91	173
September '22	44	82	\$72,371.60	\$1,644.81	\$882.58	91	174
<b>Monthly Avg.</b>	<b>48</b>	<b>83</b>	<b>\$81,830.63</b>	<b>\$1,710.74</b>	<b>\$985.91</b>	<b>85</b>	<b>155</b>
<b>Fiscal Year 2023</b>							
October '22	43	81	\$62,734.70	\$1,458.95	\$774.50	95	180
November '22	55	105	\$137,504.80	\$2,500.09	\$1,309.57	100	182
December '22	51	94	\$80,449.45	\$1,577.44	\$855.85	101	185
January '23	50	89	\$83,660.00	\$1,673.20	\$940.00	96	175
<b>Monthly Avg.</b>	<b>50</b>	<b>92</b>	<b>\$91,087.24</b>	<b>\$1,830.90</b>	<b>\$987.40</b>	<b>98</b>	<b>181</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Iron County</b>							
<b>Fiscal Year 2021</b>							
October '20	13	20	\$7,503.55	\$577.20	\$375.18	27	42
November '20	13	21	\$9,865.70	\$758.90	\$469.80	25	41
December '20	13	21	\$12,668.30	\$974.48	\$603.25	23	39
January '21	13	22	\$8,787.15	\$675.93	\$399.42	25	41
February '21	13	22	\$9,298.00	\$715.23	\$422.64	24	38
March '21	14	23	\$10,897.45	\$778.39	\$473.80	25	39
April '21	15	24	\$10,683.30	\$712.22	\$445.14	25	40
May '21	17	27	\$10,934.00	\$643.18	\$404.96	24	35
June '21	20	30	\$18,305.25	\$915.26	\$610.18	30	42
July '21	18	26	\$12,416.00	\$689.78	\$477.54	31	43
August '21	22	33	\$15,892.30	\$722.38	\$481.58	33	47
September '21	24	36	\$74,151.55	\$3,089.65	\$2,059.77	33	47
<b>Monthly Avg.</b>	<b>16</b>	<b>25</b>	<b>\$16,783.55</b>	<b>\$1,032.83</b>	<b>\$660.34</b>	<b>27</b>	<b>41</b>
<b>Fiscal Year 2022</b>							
October '21	17	26	\$14,738.75	\$866.99	\$566.88	32	45
November '21	16	24	\$12,487.20	\$780.45	\$520.30	28	40
December '21	18	26	\$47,413.30	\$2,634.07	\$1,823.59	28	41
January '22	18	26	\$24,750.65	\$1,375.04	\$951.95	29	42
February '22	17	26	\$28,304.30	\$1,664.96	\$1,088.63	26	38
March '22	16	25	\$26,450.80	\$1,653.18	\$1,058.03	25	37
April '22	11	16	\$15,867.00	\$1,442.45	\$991.69	23	32
May '22	10	15	\$12,643.80	\$1,264.38	\$842.92	22	30
June '22	10	15	\$20,303.00	\$2,030.30	\$1,353.53	21	29
July '22	10	16	\$16,006.50	\$1,600.65	\$1,000.41	20	27
August '22	8	13	\$12,768.00	\$1,596.00	\$982.15	21	30
September '22	10	15	\$14,761.30	\$1,476.13	\$984.09	22	31
<b>Monthly Avg.</b>	<b>13</b>	<b>20</b>	<b>\$20,541.22</b>	<b>\$1,531.02</b>	<b>\$1,014.38</b>	<b>25</b>	<b>35</b>
<b>Fiscal Year 2023</b>							
October '22	11	15	\$16,049.00	\$1,459.00	\$1,069.93	24	35
November '22	11	17	\$18,739.50	\$1,703.59	\$1,102.32	25	36
December '22	10	15	\$8,860.50	\$886.05	\$590.70	24	35
January '23	12	17	\$20,882.75	\$1,740.23	\$1,228.40	23	37
<b>Monthly Avg.</b>	<b>11</b>	<b>16</b>	<b>\$16,132.94</b>	<b>\$1,466.63</b>	<b>\$1,008.31</b>	<b>24</b>	<b>36</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Isabella County</b>							
<b>Fiscal Year 2021</b>							
October '20	64	99	\$40,337.80	\$630.28	\$407.45	150	264
November '20	62	96	\$41,333.85	\$666.68	\$430.56	142	248
December '20	60	92	\$54,375.00	\$906.25	\$591.03	136	241
January '21	61	97	\$52,852.10	\$866.43	\$544.87	137	241
February '21	63	97	\$46,399.55	\$736.50	\$478.35	120	214
March '21	62	101	\$52,296.00	\$843.48	\$517.78	116	205
April '21	64	104	\$53,158.80	\$830.61	\$511.14	119	209
May '21	61	98	\$41,631.75	\$682.49	\$424.81	118	211
June '21	59	98	\$65,849.05	\$1,116.09	\$671.93	123	222
July '21	59	94	\$47,362.00	\$802.75	\$503.85	124	222
August '21	62	98	\$53,045.90	\$855.58	\$541.28	130	232
September '21	101	164	\$276,240.00	\$2,735.05	\$1,684.39	136	242
<b>Monthly Avg.</b>	<b>65</b>	<b>103</b>	<b>\$68,740.15</b>	<b>\$1,060.26</b>	<b>\$666.30</b>	<b>129</b>	<b>229</b>
<b>Fiscal Year 2022</b>							
October '21	63	94	\$60,650.80	\$962.71	\$645.22	135	246
November '21	59	80	\$43,245.70	\$732.98	\$540.57	136	245
December '21	65	89	\$112,287.35	\$1,727.50	\$1,261.66	126	224
January '22	63	92	\$111,495.75	\$1,769.77	\$1,211.91	127	231
February '22	56	85	\$89,950.10	\$1,606.25	\$1,058.24	118	216
March '22	67	97	\$97,478.25	\$1,454.90	\$1,004.93	123	230
April '22	72	102	\$112,023.20	\$1,555.88	\$1,098.27	134	240
May '22	74	103	\$77,876.58	\$1,052.39	\$756.08	138	244
June '22	77	111	\$148,962.60	\$1,934.58	\$1,342.01	147	273
July '22	73	108	\$101,975.10	\$1,396.92	\$944.21	152	282
August '22	88	132	\$146,362.25	\$1,663.21	\$1,108.80	150	272
September '22	83	130	\$119,119.45	\$1,435.17	\$916.30	169	304
<b>Monthly Avg.</b>	<b>70</b>	<b>102</b>	<b>\$101,785.59</b>	<b>\$1,454.08</b>	<b>\$998.71</b>	<b>138</b>	<b>251</b>
<b>Fiscal Year 2023</b>							
October '22	78	113	\$92,087.70	\$1,180.61	\$814.94	175	321
November '22	88	130	\$152,679.00	\$1,734.99	\$1,174.45	186	338
December '22	93	142	\$133,171.76	\$1,431.95	\$937.83	186	339
January '23	96	148	\$140,456.89	\$1,463.09	\$949.03	179	328
<b>Monthly Avg.</b>	<b>89</b>	<b>133</b>	<b>\$129,598.84</b>	<b>\$1,460.27</b>	<b>\$972.60</b>	<b>182</b>	<b>332</b>

### Child Development and Care ( CDC ) Trend Information

#### Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Jackson County</b>							
<b>Fiscal Year 2021</b>							
October '20	235	448	\$216,709.19	\$922.17	\$483.73	512	1,012
November '20	235	438	\$200,961.85	\$855.16	\$458.82	497	981
December '20	223	434	\$277,471.50	\$1,244.27	\$639.34	488	966
January '21	215	419	\$227,939.55	\$1,060.18	\$544.01	487	973
February '21	245	471	\$296,245.75	\$1,209.17	\$628.97	431	874
March '21	239	470	\$271,737.20	\$1,136.98	\$578.16	436	882
April '21	243	479	\$240,228.65	\$988.60	\$501.52	437	886
May '21	255	505	\$223,364.80	\$875.94	\$442.31	431	885
June '21	274	538	\$353,089.25	\$1,288.65	\$656.30	427	879
July '21	272	541	\$295,585.15	\$1,086.71	\$546.37	445	907
August '21	324	618	\$401,792.85	\$1,240.10	\$650.15	461	942
September '21	402	782	\$1,569,164.60	\$3,903.39	\$2,006.60	480	977
<b>Monthly Avg.</b>	<b>264</b>	<b>512</b>	<b>\$381,190.86</b>	<b>\$1,446.64</b>	<b>\$744.63</b>	<b>461</b>	<b>930</b>
<b>Fiscal Year 2022</b>							
October '21	278	510	\$270,205.35	\$971.96	\$529.81	495	992
November '21	288	525	\$237,484.55	\$824.60	\$452.35	496	997
December '21	300	540	\$704,002.40	\$2,346.67	\$1,303.71	499	1,006
January '22	317	580	\$730,253.60	\$2,303.64	\$1,259.06	509	1,012
February '22	311	547	\$536,966.15	\$1,726.58	\$981.66	505	995
March '22	321	567	\$547,477.80	\$1,705.54	\$965.57	504	986
April '22	315	558	\$538,836.00	\$1,710.59	\$965.66	527	1,015
May '22	323	565	\$514,935.75	\$1,594.23	\$911.39	533	1,028
June '22	342	606	\$778,658.00	\$2,276.78	\$1,284.91	549	1,075
July '22	341	612	\$624,717.85	\$1,832.02	\$1,020.78	575	1,122
August '22	351	639	\$758,805.40	\$2,161.84	\$1,187.49	585	1,131
September '22	358	669	\$645,906.40	\$1,804.21	\$965.48	619	1,189
<b>Monthly Avg.</b>	<b>320</b>	<b>577</b>	<b>\$574,020.77</b>	<b>\$1,791.48</b>	<b>\$995.70</b>	<b>533</b>	<b>1,046</b>
<b>Fiscal Year 2023</b>							
October '22	338	600	\$498,631.70	\$1,475.24	\$831.05	633	1,214
November '22	364	668	\$875,716.40	\$2,405.81	\$1,310.95	629	1,208
December '22	336	609	\$627,313.95	\$1,867.01	\$1,030.07	617	1,191
January '23	370	675	\$737,009.85	\$1,991.92	\$1,091.87	625	1,195
<b>Monthly Avg.</b>	<b>352</b>	<b>638</b>	<b>\$684,667.98</b>	<b>\$1,945.08</b>	<b>\$1,073.15</b>	<b>626</b>	<b>1,202</b>

### Child Development and Care ( CDC ) Trend Information

#### Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kalamazoo County</b>							
<b>Fiscal Year 2021</b>							
October '20	378	697	\$368,096.89	\$973.80	\$528.12	818	1,615
November '20	371	685	\$332,447.87	\$896.09	\$485.33	793	1,556
December '20	380	718	\$447,464.00	\$1,177.54	\$623.21	770	1,519
January '21	352	674	\$348,820.62	\$990.97	\$517.54	748	1,481
February '21	355	664	\$348,183.96	\$980.80	\$524.37	636	1,260
March '21	360	687	\$361,167.62	\$1,003.24	\$525.72	627	1,250
April '21	350	668	\$333,668.57	\$953.34	\$499.50	636	1,267
May '21	353	660	\$327,268.86	\$927.11	\$495.86	638	1,265
June '21	387	724	\$481,954.17	\$1,245.36	\$665.68	663	1,308
July '21	336	622	\$326,544.28	\$971.86	\$524.99	683	1,344
August '21	376	704	\$457,102.13	\$1,215.70	\$649.29	699	1,376
September '21	593	1,104	\$2,074,243.49	\$3,497.88	\$1,878.84	745	1,460
<b>Monthly Avg.</b>	<b>383</b>	<b>717</b>	<b>\$517,246.87</b>	<b>\$1,351.98</b>	<b>\$721.15</b>	<b>705</b>	<b>1,392</b>
<b>Fiscal Year 2022</b>							
October '21	372	672	\$422,839.40	\$1,136.67	\$629.23	769	1,509
November '21	362	636	\$303,062.75	\$837.19	\$476.51	776	1,515
December '21	423	749	\$1,036,648.40	\$2,450.71	\$1,384.04	785	1,521
January '22	402	703	\$749,193.65	\$1,863.67	\$1,065.71	789	1,520
February '22	383	666	\$663,971.40	\$1,733.61	\$996.95	805	1,558
March '22	390	678	\$691,557.90	\$1,773.23	\$1,020.00	795	1,545
April '22	414	725	\$727,578.35	\$1,757.44	\$1,003.56	794	1,565
May '22	412	718	\$678,065.10	\$1,645.79	\$944.38	807	1,588
June '22	451	799	\$1,035,507.56	\$2,296.03	\$1,296.00	828	1,636
July '22	442	801	\$827,242.95	\$1,871.59	\$1,032.76	893	1,748
August '22	436	797	\$856,144.95	\$1,963.64	\$1,074.21	891	1,746
September '22	470	836	\$744,444.00	\$1,583.92	\$890.48	940	1,826
<b>Monthly Avg.</b>	<b>413</b>	<b>732</b>	<b>\$728,021.37</b>	<b>\$1,762.41</b>	<b>\$995.02</b>	<b>823</b>	<b>1,606</b>
<b>Fiscal Year 2023</b>							
October '22	459	788	\$711,797.79	\$1,550.76	\$903.30	952	1,841
November '22	490	847	\$994,455.03	\$2,029.50	\$1,174.09	944	1,822
December '22	457	797	\$774,562.10	\$1,694.88	\$971.85	935	1,815
January '23	464	808	\$818,848.54	\$1,764.76	\$1,013.43	905	1,731
<b>Monthly Avg.</b>	<b>468</b>	<b>810</b>	<b>\$824,915.87</b>	<b>\$1,764.53</b>	<b>\$1,018.41</b>	<b>934</b>	<b>1,802</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kalkaska County</b>							
<b>Fiscal Year 2021</b>							
October '20	26	46	\$18,953.35	\$728.98	\$412.03	53	94
November '20	22	44	\$19,822.40	\$901.02	\$450.51	48	89
December '20	24	45	\$29,605.00	\$1,233.54	\$657.89	47	87
January '21	20	40	\$20,770.15	\$1,038.51	\$519.25	42	75
February '21	19	37	\$14,479.45	\$762.08	\$391.34	31	61
March '21	18	35	\$17,369.80	\$964.99	\$496.28	32	61
April '21	17	32	\$12,282.65	\$722.51	\$383.83	33	66
May '21	17	31	\$13,813.85	\$812.58	\$445.61	32	63
June '21	21	37	\$16,493.00	\$785.38	\$445.76	29	56
July '21	22	39	\$22,508.25	\$1,023.10	\$577.13	32	59
August '21	25	44	\$27,218.50	\$1,088.74	\$618.60	37	68
September '21	41	75	\$126,603.55	\$3,087.89	\$1,688.05	36	66
<b>Monthly Avg.</b>	<b>23</b>	<b>42</b>	<b>\$28,326.66</b>	<b>\$1,249.71</b>	<b>\$673.11</b>	<b>38</b>	<b>70</b>
<b>Fiscal Year 2022</b>							
October '21	24	35	\$15,656.90	\$652.37	\$447.34	40	71
November '21	26	39	\$21,552.30	\$828.93	\$552.62	38	65
December '21	27	45	\$63,096.35	\$2,336.90	\$1,402.14	40	72
January '22	28	47	\$49,477.90	\$1,767.07	\$1,052.72	41	75
February '22	28	44	\$38,477.35	\$1,374.19	\$874.49	40	75
March '22	31	49	\$54,582.10	\$1,760.71	\$1,113.92	42	81
April '22	22	32	\$28,899.55	\$1,313.62	\$903.11	40	75
May '22	30	50	\$60,212.20	\$2,007.07	\$1,204.24	41	76
June '22	21	31	\$33,581.20	\$1,599.10	\$1,083.26	42	74
July '22	27	46	\$32,222.70	\$1,193.43	\$700.49	44	81
August '22	29	51	\$74,124.50	\$2,556.02	\$1,453.42	45	87
September '22	29	50	\$62,784.50	\$2,164.98	\$1,255.69	48	92
<b>Monthly Avg.</b>	<b>27</b>	<b>43</b>	<b>\$44,555.63</b>	<b>\$1,660.46</b>	<b>\$1,030.19</b>	<b>42</b>	<b>77</b>
<b>Fiscal Year 2023</b>							
October '22	21	31	\$20,499.40	\$976.16	\$661.27	51	96
November '22	34	52	\$78,878.40	\$2,319.95	\$1,516.89	55	103
December '22	25	36	\$28,439.50	\$1,137.58	\$789.99	55	100
January '23	25	36	\$29,991.00	\$1,199.64	\$833.08	51	93
<b>Monthly Avg.</b>	<b>26</b>	<b>39</b>	<b>\$39,452.08</b>	<b>\$1,502.94</b>	<b>\$1,018.12</b>	<b>53</b>	<b>98</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kent County</b>							
<b>Fiscal Year 2021</b>							
October '20	798	1,396	\$714,950.71	\$895.93	\$512.14	1,873	3,572
November '20	803	1,387	\$690,122.00	\$859.43	\$497.56	1,813	3,466
December '20	807	1,425	\$941,355.85	\$1,166.49	\$660.60	1,748	3,329
January '21	748	1,354	\$744,019.90	\$994.68	\$549.50	1,699	3,210
February '21	736	1,310	\$636,507.09	\$864.82	\$485.88	1,446	2,728
March '21	769	1,355	\$695,896.05	\$904.94	\$513.58	1,420	2,674
April '21	759	1,328	\$662,302.80	\$872.60	\$498.72	1,458	2,748
May '21	746	1,306	\$662,619.25	\$888.23	\$507.37	1,436	2,699
June '21	800	1,409	\$951,171.95	\$1,188.96	\$675.07	1,469	2,758
July '21	749	1,311	\$652,536.05	\$871.21	\$497.74	1,499	2,794
August '21	800	1,405	\$865,308.07	\$1,081.64	\$615.88	1,507	2,816
September '21	1,226	2,194	\$4,109,378.95	\$3,351.86	\$1,873.01	1,572	2,936
<b>Monthly Avg.</b>	<b>812</b>	<b>1,432</b>	<b>\$1,027,180.72</b>	<b>\$1,265.39</b>	<b>\$717.47</b>	<b>1,578</b>	<b>2,978</b>
<b>Fiscal Year 2022</b>							
October '21	770	1,307	\$778,195.20	\$1,010.64	\$595.41	1,612	3,007
November '21	761	1,292	\$622,548.23	\$818.07	\$481.85	1,637	3,048
December '21	874	1,489	\$2,173,966.32	\$2,487.38	\$1,460.02	1,651	3,050
January '22	808	1,379	\$1,532,446.17	\$1,896.59	\$1,111.27	1,721	3,166
February '22	831	1,386	\$1,328,582.85	\$1,598.78	\$958.57	1,721	3,161
March '22	908	1,497	\$1,548,355.25	\$1,705.24	\$1,034.31	1,745	3,188
April '22	925	1,553	\$1,558,999.15	\$1,685.40	\$1,003.86	1,745	3,188
May '22	916	1,506	\$1,372,478.25	\$1,498.34	\$911.34	1,783	3,259
June '22	1,010	1,722	\$2,120,973.41	\$2,099.97	\$1,231.69	1,837	3,364
July '22	975	1,679	\$1,637,037.45	\$1,679.01	\$975.01	1,908	3,504
August '22	995	1,733	\$1,757,395.68	\$1,766.23	\$1,014.08	1,945	3,568
September '22	1,001	1,722	\$1,497,549.40	\$1,496.05	\$869.66	2,050	3,748
<b>Monthly Avg.</b>	<b>898</b>	<b>1,522</b>	<b>\$1,494,043.95</b>	<b>\$1,664.05</b>	<b>\$981.58</b>	<b>1,780</b>	<b>3,271</b>
<b>Fiscal Year 2023</b>							
October '22	989	1,688	\$1,401,131.73	\$1,416.72	\$830.05	2,115	3,839
November '22	1,042	1,761	\$2,049,183.40	\$1,966.59	\$1,163.65	2,141	3,898
December '22	1,057	1,786	\$1,764,815.12	\$1,669.65	\$988.14	2,136	3,877
January '23	1,053	1,796	\$1,781,750.85	\$1,692.07	\$992.07	2,094	3,803
<b>Monthly Avg.</b>	<b>1,035</b>	<b>1,758</b>	<b>\$1,749,220.28</b>	<b>\$1,689.66</b>	<b>\$995.15</b>	<b>2,122</b>	<b>3,854</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Keweenaw County</b>							
<b>Fiscal Year 2021</b>							
October '20	0	0	\$0.00	#DIV/0	#DIV/0	6	10
November '20	0	0	\$0.00	#DIV/0	#DIV/0	6	10
December '20	0	0	\$0.00	#DIV/0	#DIV/0	5	9
January '21	0	0	\$0.00	#DIV/0	#DIV/0	3	6
February '21	0	0	\$0.00	#DIV/0	#DIV/0	3	6
March '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
April '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
May '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
June '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
July '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
August '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
September '21	0	0	\$0.00	#DIV/0	#DIV/0	1	1
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>3</b>	<b>4</b>
<b>Fiscal Year 2022</b>							
October '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
November '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
December '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
January '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
February '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
March '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
April '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
May '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
June '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
July '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
August '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
September '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>1</b>	<b>2</b>
<b>Fiscal Year 2023</b>							
October '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
November '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
December '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
January '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>0</b>	<b>0</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lake County</b>							
<b>Fiscal Year 2021</b>							
October '20	12	25	\$8,350.00	\$695.83	\$334.00	27	54
November '20	11	24	\$6,688.20	\$608.02	\$278.68	26	48
December '20	8	15	\$6,808.10	\$851.01	\$453.87	28	52
January '21	9	18	\$6,081.10	\$675.68	\$337.84	27	50
February '21	9	21	\$5,242.45	\$582.49	\$249.64	18	35
March '21	6	12	\$2,874.15	\$479.03	\$239.51	18	36
April '21	7	12	\$4,622.70	\$660.39	\$385.23	18	43
May '21	8	16	\$4,704.45	\$588.06	\$294.03	24	56
June '21	7	16	\$9,468.20	\$1,352.60	\$591.76	24	56
July '21	8	19	\$7,436.15	\$929.52	\$391.38	25	59
August '21	7	15	\$8,091.50	\$1,155.93	\$539.43	22	52
September '21	21	51	\$55,762.25	\$2,655.35	\$1,093.38	26	58
<b>Monthly Avg.</b>	<b>9</b>	<b>20</b>	<b>\$10,510.77</b>	<b>\$1,116.19</b>	<b>\$516.92</b>	<b>24</b>	<b>50</b>
<b>Fiscal Year 2022</b>							
October '21	9	16	\$16,341.80	\$1,815.76	\$1,021.36	30	63
November '21	11	18	\$8,462.70	\$769.34	\$470.15	32	66
December '21	14	25	\$33,978.85	\$2,427.06	\$1,359.15	31	67
January '22	12	27	\$17,010.75	\$1,417.56	\$630.03	33	71
February '22	12	26	\$18,685.80	\$1,557.15	\$718.68	32	74
March '22	7	19	\$16,398.15	\$2,342.59	\$863.06	30	70
April '22	13	26	\$23,353.25	\$1,796.40	\$898.20	33	70
May '22	14	28	\$23,223.10	\$1,658.79	\$829.40	32	71
June '22	13	25	\$22,623.75	\$1,740.29	\$904.95	32	69
July '22	11	21	\$20,289.10	\$1,844.46	\$966.15	30	58
August '22	16	30	\$35,092.30	\$2,193.27	\$1,169.74	30	59
September '22	15	28	\$25,264.40	\$1,684.29	\$902.30	33	63
<b>Monthly Avg.</b>	<b>12</b>	<b>24</b>	<b>\$21,727.00</b>	<b>\$1,773.63</b>	<b>\$902.16</b>	<b>32</b>	<b>67</b>
<b>Fiscal Year 2023</b>							
October '22	10	19	\$16,497.50	\$1,649.75	\$868.29	34	69
November '22	21	44	\$44,045.70	\$2,097.41	\$1,001.04	35	70
December '22	20	41	\$26,466.50	\$1,323.33	\$645.52	36	70
January '23	21	43	\$39,817.50	\$1,896.07	\$925.99	40	75
<b>Monthly Avg.</b>	<b>18</b>	<b>37</b>	<b>\$31,706.80</b>	<b>\$1,761.49</b>	<b>\$862.77</b>	<b>36</b>	<b>71</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lapeer County</b>							
<b>Fiscal Year 2021</b>							
October '20	117	192	\$99,006.75	\$846.21	\$515.66	208	364
November '20	105	174	\$76,817.35	\$731.59	\$441.48	197	351
December '20	111	193	\$117,686.35	\$1,060.24	\$609.77	193	349
January '21	100	176	\$99,126.30	\$991.26	\$563.22	201	366
February '21	110	185	\$86,413.05	\$785.57	\$467.10	179	335
March '21	111	184	\$91,062.47	\$820.38	\$494.90	180	336
April '21	109	180	\$77,189.30	\$708.16	\$428.83	188	351
May '21	113	182	\$90,920.30	\$804.60	\$499.56	193	362
June '21	110	182	\$104,693.45	\$951.76	\$575.24	190	361
July '21	115	195	\$98,968.35	\$860.59	\$507.53	191	366
August '21	106	181	\$122,547.05	\$1,156.10	\$677.06	188	360
September '21	177	304	\$542,469.50	\$3,064.80	\$1,784.44	191	363
<b>Monthly Avg.</b>	<b>115</b>	<b>194</b>	<b>\$133,908.35</b>	<b>\$1,161.06</b>	<b>\$690.25</b>	<b>192</b>	<b>355</b>
<b>Fiscal Year 2022</b>							
October '21	100	160	\$119,203.20	\$1,192.03	\$745.02	191	366
November '21	110	172	\$76,970.00	\$699.73	\$447.50	188	355
December '21	120	194	\$286,889.95	\$2,390.75	\$1,478.81	182	340
January '22	99	166	\$168,404.20	\$1,701.05	\$1,014.48	188	349
February '22	114	177	\$177,770.35	\$1,559.39	\$1,004.35	194	353
March '22	122	195	\$192,709.15	\$1,579.58	\$988.25	201	361
April '22	122	196	\$181,779.20	\$1,489.99	\$927.44	203	363
May '22	125	195	\$176,698.55	\$1,413.59	\$906.15	204	364
June '22	118	189	\$190,474.65	\$1,614.19	\$1,007.80	202	366
July '22	118	186	\$198,386.95	\$1,681.25	\$1,066.60	196	364
August '22	118	198	\$212,015.70	\$1,796.74	\$1,070.79	213	390
September '22	131	218	\$223,918.10	\$1,709.30	\$1,027.15	213	391
<b>Monthly Avg.</b>	<b>116</b>	<b>187</b>	<b>\$183,768.33</b>	<b>\$1,578.54</b>	<b>\$981.84</b>	<b>198</b>	<b>364</b>
<b>Fiscal Year 2023</b>							
October '22	125	207	\$170,993.81	\$1,367.95	\$826.06	214	393
November '22	129	223	\$285,996.80	\$2,217.03	\$1,282.50	211	386
December '22	120	202	\$212,945.50	\$1,774.55	\$1,054.19	205	365
January '23	135	233	\$245,657.10	\$1,819.68	\$1,054.32	200	355
<b>Monthly Avg.</b>	<b>127</b>	<b>216</b>	<b>\$228,898.30</b>	<b>\$1,798.81</b>	<b>\$1,058.49</b>	<b>208</b>	<b>375</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Leelanau County</b>							
<b>Fiscal Year 2021</b>							
October '20	7	11	\$5,334.50	\$762.07	\$484.95	16	34
November '20	8	12	\$7,713.40	\$964.18	\$642.78	15	32
December '20	7	11	\$6,793.70	\$970.53	\$617.61	13	23
January '21	5	9	\$5,130.00	\$1,026.00	\$570.00	11	19
February '21	5	9	\$4,231.40	\$846.28	\$470.16	13	23
March '21	6	10	\$4,442.00	\$740.33	\$444.20	12	21
April '21	5	7	\$2,595.05	\$519.01	\$370.72	11	18
May '21	5	6	\$3,196.05	\$639.21	\$532.68	10	15
June '21	4	4	\$2,588.45	\$647.11	\$647.11	10	16
July '21	4	4	\$1,602.75	\$400.69	\$400.69	10	16
August '21	4	4	\$1,921.00	\$480.25	\$480.25	11	21
September '21	9	11	\$17,385.50	\$1,931.72	\$1,580.50	13	24
<b>Monthly Avg.</b>	<b>6</b>	<b>8</b>	<b>\$5,244.48</b>	<b>\$912.08</b>	<b>\$642.18</b>	<b>12</b>	<b>22</b>
<b>Fiscal Year 2022</b>							
October '21	5	8	\$5,652.15	\$1,130.43	\$706.52	14	27
November '21	5	8	\$3,927.00	\$785.40	\$490.88	15	28
December '21	6	9	\$13,327.50	\$2,221.25	\$1,480.83	13	24
January '22	6	9	\$11,757.60	\$1,959.60	\$1,306.40	14	25
February '22	5	6	\$7,321.50	\$1,464.30	\$1,220.25	11	21
March '22	6	11	\$15,651.60	\$2,608.60	\$1,422.87	13	23
April '22	3	4	\$5,427.00	\$1,809.00	\$1,356.75	12	22
May '22	5	8	\$9,908.45	\$1,981.69	\$1,238.56	14	24
June '22	5	8	\$13,540.50	\$2,708.10	\$1,692.56	16	26
July '22	3	4	\$5,136.00	\$1,712.00	\$1,284.00	16	29
August '22	5	7	\$5,981.85	\$1,196.37	\$854.55	14	22
September '22	3	3	\$3,840.00	\$1,280.00	\$1,280.00	13	22
<b>Monthly Avg.</b>	<b>5</b>	<b>7</b>	<b>\$8,455.93</b>	<b>\$1,780.20</b>	<b>\$1,193.78</b>	<b>14</b>	<b>24</b>
<b>Fiscal Year 2023</b>							
October '22	5	7	\$7,687.35	\$1,537.47	\$1,098.19	12	20
November '22	3	3	\$5,234.00	\$1,744.67	\$1,744.67	12	20
December '22	7	10	\$8,422.25	\$1,203.18	\$842.23	12	17
January '23	4	4	\$5,598.00	\$1,399.50	\$1,399.50	13	18
<b>Monthly Avg.</b>	<b>5</b>	<b>6</b>	<b>\$6,735.40</b>	<b>\$1,417.98</b>	<b>\$1,122.57</b>	<b>12</b>	<b>19</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lenawee County</b>							
<b>Fiscal Year 2021</b>							
October '20	170	306	\$143,572.05	\$844.54	\$469.19	365	697
November '20	188	345	\$152,868.81	\$813.13	\$443.10	349	668
December '20	190	359	\$226,465.30	\$1,191.92	\$630.82	334	645
January '21	170	326	\$145,424.45	\$855.44	\$446.09	337	649
February '21	184	347	\$168,531.55	\$915.93	\$485.68	301	589
March '21	192	357	\$184,851.05	\$962.77	\$517.79	297	573
April '21	195	363	\$170,595.70	\$874.85	\$469.96	304	581
May '21	188	345	\$160,827.10	\$855.46	\$466.17	297	568
June '21	192	347	\$245,635.55	\$1,279.35	\$707.88	303	578
July '21	192	351	\$166,377.65	\$866.55	\$474.01	315	591
August '21	213	388	\$255,956.70	\$1,201.67	\$659.68	316	595
September '21	292	535	\$1,051,907.30	\$3,602.42	\$1,966.18	332	617
<b>Monthly Avg.</b>	<b>197</b>	<b>364</b>	<b>\$256,084.43</b>	<b>\$1,298.82</b>	<b>\$703.37</b>	<b>321</b>	<b>613</b>
<b>Fiscal Year 2022</b>							
October '21	200	351	\$199,023.00	\$995.12	\$567.02	334	630
November '21	207	359	\$181,235.70	\$875.53	\$504.83	337	633
December '21	227	402	\$568,136.25	\$2,502.80	\$1,413.27	344	640
January '22	220	379	\$398,727.90	\$1,812.40	\$1,052.05	350	648
February '22	218	373	\$353,289.49	\$1,620.59	\$947.16	349	636
March '22	223	394	\$377,219.25	\$1,691.57	\$957.41	360	661
April '22	232	404	\$415,041.45	\$1,788.97	\$1,027.33	359	667
May '22	236	402	\$380,407.15	\$1,611.89	\$946.29	369	686
June '22	263	451	\$544,537.65	\$2,070.49	\$1,207.40	377	700
July '22	264	463	\$467,728.85	\$1,771.70	\$1,010.21	389	733
August '22	278	484	\$550,118.70	\$1,978.84	\$1,136.61	392	724
September '22	275	480	\$437,593.66	\$1,591.25	\$911.65	408	747
<b>Monthly Avg.</b>	<b>237</b>	<b>412</b>	<b>\$406,088.25</b>	<b>\$1,714.06</b>	<b>\$986.05</b>	<b>364</b>	<b>675</b>
<b>Fiscal Year 2023</b>							
October '22	260	423	\$370,397.30	\$1,424.61	\$875.64	422	777
November '22	271	437	\$537,251.15	\$1,982.48	\$1,229.41	424	775
December '22	277	441	\$386,400.65	\$1,394.95	\$876.19	420	772
January '23	280	455	\$489,571.00	\$1,748.47	\$1,075.98	410	743
<b>Monthly Avg.</b>	<b>272</b>	<b>439</b>	<b>\$445,905.03</b>	<b>\$1,639.36</b>	<b>\$1,015.73</b>	<b>419</b>	<b>767</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Livingston County</b>							
<b>Fiscal Year 2021</b>							
October '20	111	171	\$81,677.25	\$735.83	\$477.64	224	378
November '20	104	164	\$73,742.55	\$709.06	\$449.65	218	372
December '20	108	177	\$104,698.30	\$969.43	\$591.52	209	357
January '21	103	164	\$88,951.50	\$863.61	\$542.39	208	358
February '21	111	174	\$80,166.10	\$722.22	\$460.72	185	321
March '21	112	181	\$91,106.45	\$813.45	\$503.35	175	303
April '21	110	171	\$77,671.60	\$706.11	\$454.22	176	303
May '21	102	166	\$75,539.95	\$740.59	\$455.06	179	309
June '21	112	175	\$112,423.75	\$1,003.78	\$642.42	183	313
July '21	106	176	\$86,323.15	\$814.37	\$490.47	190	325
August '21	125	204	\$151,866.70	\$1,214.93	\$744.44	196	335
September '21	164	276	\$530,266.60	\$3,233.33	\$1,921.26	196	337
<b>Monthly Avg.</b>	<b>114</b>	<b>183</b>	<b>\$129,536.16</b>	<b>\$1,136.28</b>	<b>\$706.88</b>	<b>195</b>	<b>334</b>
<b>Fiscal Year 2022</b>							
October '21	101	163	\$97,856.75	\$968.88	\$600.35	194	337
November '21	103	163	\$75,802.70	\$735.95	\$465.05	193	330
December '21	117	183	\$240,056.70	\$2,051.77	\$1,311.79	193	329
January '22	101	152	\$159,730.25	\$1,581.49	\$1,050.86	191	332
February '22	96	143	\$142,468.40	\$1,484.05	\$996.28	186	322
March '22	94	150	\$154,233.30	\$1,640.78	\$1,028.22	193	327
April '22	109	166	\$187,109.15	\$1,716.60	\$1,127.16	195	328
May '22	107	170	\$146,293.95	\$1,367.23	\$860.55	204	343
June '22	124	194	\$245,820.30	\$1,982.42	\$1,267.11	209	351
July '22	119	185	\$169,148.80	\$1,421.42	\$914.32	213	358
August '22	122	179	\$214,230.20	\$1,755.99	\$1,196.82	203	334
September '22	121	179	\$161,733.50	\$1,336.64	\$903.54	206	337
<b>Monthly Avg.</b>	<b>110</b>	<b>169</b>	<b>\$166,207.00</b>	<b>\$1,517.87</b>	<b>\$983.96</b>	<b>198</b>	<b>336</b>
<b>Fiscal Year 2023</b>							
October '22	111	168	\$146,546.45	\$1,320.24	\$872.30	211	351
November '22	122	185	\$230,780.05	\$1,891.64	\$1,247.46	219	362
December '22	113	171	\$167,350.35	\$1,480.98	\$978.66	212	352
January '23	114	173	\$178,010.50	\$1,561.50	\$1,028.96	200	334
<b>Monthly Avg.</b>	<b>115</b>	<b>174</b>	<b>\$180,671.84</b>	<b>\$1,571.06</b>	<b>\$1,036.85</b>	<b>211</b>	<b>350</b>



### Child Development and Care ( CDC ) Trend Information

#### Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Luce County</b>							
<b>Fiscal Year 2021</b>							
October '20	5	9	\$5,394.00	\$1,078.80	\$599.33	14	30
November '20	5	8	\$3,942.40	\$788.48	\$492.80	14	30
December '20	5	7	\$4,605.60	\$921.12	\$657.94	14	30
January '21	4	6	\$3,221.00	\$805.25	\$536.83	15	31
February '21	4	5	\$1,773.20	\$443.30	\$354.64	17	34
March '21	4	4	\$1,551.80	\$387.95	\$387.95	12	25
April '21	3	3	\$1,476.20	\$492.07	\$492.07	12	25
May '21	3	3	\$1,818.00	\$606.00	\$606.00	10	22
June '21	3	4	\$2,086.50	\$695.50	\$521.63	10	22
July '21	3	4	\$1,634.00	\$544.67	\$408.50	9	19
August '21	2	3	\$1,128.90	\$564.45	\$376.30	10	21
September '21	7	12	\$11,726.60	\$1,675.23	\$977.22	10	21
<b>Monthly Avg.</b>	<b>4</b>	<b>6</b>	<b>\$3,363.18</b>	<b>\$840.80</b>	<b>\$593.50</b>	<b>12</b>	<b>26</b>
<b>Fiscal Year 2022</b>							
October '21	1	1	\$732.00	\$732.00	\$732.00	9	17
November '21	1	1	\$456.00	\$456.00	\$456.00	11	21
December '21	1	1	\$1,928.00	\$1,928.00	\$1,928.00	11	20
January '22	1	1	\$1,192.00	\$1,192.00	\$1,192.00	12	22
February '22	1	1	\$1,043.00	\$1,043.00	\$1,043.00	12	22
March '22	2	2	\$1,490.00	\$745.00	\$745.00	10	19
April '22	2	2	\$1,788.00	\$894.00	\$894.00	10	19
May '22	2	2	\$1,251.00	\$625.50	\$625.50	10	19
June '22	3	4	\$6,991.00	\$2,330.33	\$1,747.75	10	19
July '22	3	4	\$3,103.00	\$1,034.33	\$775.75	12	22
August '22	4	6	\$8,131.00	\$2,032.75	\$1,355.17	13	23
September '22	3	4	\$2,699.00	\$899.67	\$674.75	13	24
<b>Monthly Avg.</b>	<b>2</b>	<b>2</b>	<b>\$2,567.00</b>	<b>\$1,283.50</b>	<b>\$1,062.21</b>	<b>11</b>	<b>21</b>
<b>Fiscal Year 2023</b>							
October '22	2	2	\$1,014.70	\$507.35	\$507.35	12	22
November '22	1	1	\$208.50	\$208.50	\$208.50	12	22
December '22	1	1	\$1,300.00	\$1,300.00	\$1,300.00	13	23
January '23	2	2	\$795.00	\$397.50	\$397.50	11	17
<b>Monthly Avg.</b>	<b>2</b>	<b>2</b>	<b>\$829.55</b>	<b>\$553.03</b>	<b>\$553.03</b>	<b>12</b>	<b>21</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mackinac County</b>							
<b>Fiscal Year 2021</b>							
October '20	3	5	\$1,554.80	\$518.27	\$310.96	14	25
November '20	2	4	\$1,851.40	\$925.70	\$462.85	11	21
December '20	3	8	\$5,685.00	\$1,895.00	\$710.63	11	21
January '21	1	2	\$962.80	\$962.80	\$481.40	12	22
February '21	1	2	\$757.60	\$757.60	\$378.80	8	14
March '21	2	4	\$1,574.50	\$787.25	\$393.63	8	14
April '21	2	4	\$1,348.90	\$674.45	\$337.23	7	11
May '21	2	4	\$1,049.70	\$524.85	\$262.43	7	11
June '21	2	4	\$1,658.00	\$829.00	\$414.50	7	11
July '21	2	4	\$1,930.50	\$965.25	\$482.63	6	9
August '21	2	4	\$1,351.80	\$675.90	\$337.95	6	9
September '21	3	5	\$8,252.30	\$2,750.77	\$1,650.46	6	9
<b>Monthly Avg.</b>	<b>2</b>	<b>4</b>	<b>\$2,331.44</b>	<b>\$1,119.09</b>	<b>\$559.55</b>	<b>9</b>	<b>15</b>
<b>Fiscal Year 2022</b>							
October '21	1	2	\$689.70	\$689.70	\$344.85	5	7
November '21	1	2	\$757.40	\$757.40	\$378.70	5	7
December '21	1	2	\$2,520.75	\$2,520.75	\$1,260.38	5	6
January '22	1	2	\$1,797.50	\$1,797.50	\$898.75	6	8
February '22	1	2	\$1,186.20	\$1,186.20	\$593.10	6	8
March '22	2	3	\$1,905.90	\$952.95	\$635.30	7	11
April '22	3	4	\$3,486.30	\$1,162.10	\$871.58	7	11
May '22	3	4	\$2,012.05	\$670.68	\$503.01	7	11
June '22	3	4	\$4,161.50	\$1,387.17	\$1,040.38	7	11
July '22	3	4	\$4,116.75	\$1,372.25	\$1,029.19	8	14
August '22	3	4	\$3,955.50	\$1,318.50	\$988.88	9	15
September '22	3	4	\$2,966.50	\$988.83	\$741.63	10	18
<b>Monthly Avg.</b>	<b>2</b>	<b>3</b>	<b>\$2,463.00</b>	<b>\$1,182.24</b>	<b>\$798.81</b>	<b>7</b>	<b>11</b>
<b>Fiscal Year 2023</b>							
October '22	2	3	\$946.30	\$473.15	\$315.43	10	21
November '22	2	3	\$1,388.75	\$694.38	\$462.92	10	21
December '22	3	4	\$1,993.25	\$664.42	\$498.31	11	23
January '23	3	4	\$1,919.50	\$639.83	\$479.88	10	22
<b>Monthly Avg.</b>	<b>3</b>	<b>4</b>	<b>\$1,561.95</b>	<b>\$624.78</b>	<b>\$446.27</b>	<b>10</b>	<b>22</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Macomb County</b>							
<b>Fiscal Year 2021</b>							
October '20	765	1,347	\$702,521.56	\$918.33	\$521.55	2,119	3,777
November '20	782	1,391	\$693,912.22	\$887.36	\$498.86	2,040	3,655
December '20	781	1,387	\$890,918.46	\$1,140.74	\$642.33	1,933	3,438
January '21	729	1,290	\$704,848.18	\$966.87	\$546.39	1,861	3,306
February '21	709	1,259	\$614,294.44	\$866.42	\$487.92	1,565	2,781
March '21	735	1,268	\$641,360.60	\$872.60	\$505.80	1,489	2,655
April '21	694	1,185	\$582,266.77	\$839.00	\$491.36	1,499	2,669
May '21	723	1,232	\$605,045.17	\$836.85	\$491.11	1,461	2,600
June '21	742	1,255	\$823,046.02	\$1,109.23	\$655.81	1,476	2,623
July '21	689	1,171	\$630,294.58	\$914.80	\$538.25	1,521	2,696
August '21	732	1,257	\$760,832.97	\$1,039.39	\$605.28	1,526	2,701
September '21	1,239	2,185	\$4,011,569.40	\$3,237.75	\$1,835.96	1,634	2,905
<b>Monthly Avg.</b>	<b>777</b>	<b>1,352</b>	<b>\$971,742.53</b>	<b>\$1,251.17</b>	<b>\$718.61</b>	<b>1,677</b>	<b>2,984</b>
<b>Fiscal Year 2022</b>							
October '21	735	1,202	\$728,528.72	\$991.20	\$606.10	1,690	2,987
November '21	750	1,219	\$607,567.81	\$810.09	\$498.41	1,736	3,033
December '21	849	1,363	\$1,808,054.52	\$2,129.63	\$1,326.53	1,754	3,038
January '22	804	1,283	\$1,382,670.45	\$1,719.74	\$1,077.69	1,807	3,141
February '22	845	1,307	\$1,280,373.98	\$1,515.24	\$979.63	1,834	3,185
March '22	900	1,406	\$1,426,783.01	\$1,585.31	\$1,014.78	1,866	3,243
April '22	903	1,455	\$1,403,188.64	\$1,553.92	\$964.39	1,914	3,317
May '22	987	1,547	\$1,454,338.10	\$1,473.49	\$940.10	1,950	3,382
June '22	1,054	1,680	\$2,041,275.68	\$1,936.69	\$1,215.05	2,030	3,544
July '22	1,031	1,697	\$1,716,663.19	\$1,665.05	\$1,011.59	2,123	3,691
August '22	1,055	1,736	\$1,900,854.62	\$1,801.76	\$1,094.96	2,163	3,734
September '22	1,051	1,746	\$1,727,286.93	\$1,643.47	\$989.28	2,301	3,974
<b>Monthly Avg.</b>	<b>914</b>	<b>1,470</b>	<b>\$1,456,465.47</b>	<b>\$1,594.09</b>	<b>\$990.74</b>	<b>1,931</b>	<b>3,356</b>
<b>Fiscal Year 2023</b>							
October '22	1,051	1,649	\$1,451,645.28	\$1,381.20	\$880.32	2,397	4,124
November '22	1,161	1,809	\$2,189,203.98	\$1,885.62	\$1,210.17	2,415	4,155
December '22	1,159	1,806	\$1,834,166.32	\$1,582.54	\$1,015.60	2,444	4,205
January '23	1,227	1,913	\$2,004,399.55	\$1,633.58	\$1,047.78	2,420	4,153
<b>Monthly Avg.</b>	<b>1,150</b>	<b>1,794</b>	<b>\$1,869,853.78</b>	<b>\$1,626.67</b>	<b>\$1,042.14</b>	<b>2,419</b>	<b>4,159</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Manistee County</b>							
<b>Fiscal Year 2021</b>							
October '20	16	28	\$8,496.50	\$531.03	\$303.45	43	84
November '20	16	28	\$7,845.35	\$490.33	\$280.19	41	80
December '20	12	23	\$9,683.25	\$806.94	\$421.01	36	69
January '21	13	24	\$8,928.30	\$686.79	\$372.01	34	65
February '21	17	29	\$10,793.15	\$634.89	\$372.18	31	58
March '21	16	28	\$7,737.55	\$483.60	\$276.34	30	56
April '21	17	29	\$11,069.40	\$651.14	\$381.70	29	55
May '21	16	26	\$8,355.90	\$522.24	\$321.38	25	46
June '21	14	24	\$12,089.15	\$863.51	\$503.71	21	38
July '21	12	23	\$11,649.50	\$970.79	\$506.50	27	54
August '21	11	21	\$9,407.85	\$855.26	\$447.99	24	49
September '21	20	33	\$49,098.15	\$2,454.91	\$1,487.82	26	53
<b>Monthly Avg.</b>	<b>15</b>	<b>26</b>	<b>\$12,929.50</b>	<b>\$861.97</b>	<b>\$490.99</b>	<b>31</b>	<b>59</b>
<b>Fiscal Year 2022</b>							
October '21	11	20	\$8,702.00	\$791.09	\$435.10	30	58
November '21	13	20	\$6,150.65	\$473.13	\$307.53	32	62
December '21	15	24	\$25,133.80	\$1,675.59	\$1,047.24	35	67
January '22	14	23	\$19,573.70	\$1,398.12	\$851.03	38	70
February '22	15	24	\$19,843.05	\$1,322.87	\$826.79	35	63
March '22	15	25	\$20,252.30	\$1,350.15	\$810.09	37	63
April '22	19	29	\$22,307.60	\$1,174.08	\$769.23	38	67
May '22	19	31	\$22,200.95	\$1,168.47	\$716.16	40	71
June '22	21	35	\$34,997.15	\$1,666.53	\$999.92	44	77
July '22	21	35	\$31,563.25	\$1,503.01	\$901.81	42	73
August '22	20	31	\$26,255.80	\$1,312.79	\$846.96	46	86
September '22	25	40	\$26,648.40	\$1,065.94	\$666.21	52	95
<b>Monthly Avg.</b>	<b>17</b>	<b>28</b>	<b>\$21,969.05</b>	<b>\$1,267.45</b>	<b>\$782.28</b>	<b>39</b>	<b>71</b>
<b>Fiscal Year 2023</b>							
October '22	28	42	\$30,295.35	\$1,081.98	\$721.32	54	100
November '22	30	44	\$44,479.75	\$1,482.66	\$1,010.90	56	102
December '22	31	47	\$33,369.00	\$1,076.42	\$709.98	57	101
January '23	36	53	\$48,599.40	\$1,349.98	\$916.97	55	96
<b>Monthly Avg.</b>	<b>31</b>	<b>47</b>	<b>\$39,185.88</b>	<b>\$1,253.95</b>	<b>\$842.71</b>	<b>56</b>	<b>100</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Marquette County</b>							
<b>Fiscal Year 2021</b>							
October '20	83	131	\$58,490.35	\$704.70	\$446.49	179	312
November '20	88	143	\$68,197.50	\$774.97	\$476.91	172	298
December '20	86	141	\$83,669.45	\$972.90	\$593.40	168	291
January '21	83	136	\$73,030.95	\$879.89	\$536.99	166	288
February '21	71	114	\$50,740.15	\$714.65	\$445.09	138	240
March '21	81	130	\$59,112.90	\$729.79	\$454.71	129	228
April '21	77	124	\$63,871.55	\$829.50	\$515.09	131	226
May '21	79	123	\$70,775.90	\$895.90	\$575.41	133	227
June '21	84	131	\$86,867.85	\$1,034.14	\$663.11	135	230
July '21	87	136	\$67,827.65	\$779.63	\$498.73	136	233
August '21	85	134	\$79,701.00	\$937.66	\$594.78	133	224
September '21	125	199	\$400,089.55	\$3,200.72	\$2,010.50	145	238
<b>Monthly Avg.</b>	<b>86</b>	<b>137</b>	<b>\$96,864.57</b>	<b>\$1,129.62</b>	<b>\$707.90</b>	<b>147</b>	<b>253</b>
<b>Fiscal Year 2022</b>							
October '21	87	128	\$74,650.60	\$858.05	\$583.21	153	251
November '21	84	120	\$63,219.00	\$752.61	\$526.83	152	249
December '21	93	134	\$177,018.15	\$1,903.42	\$1,321.03	155	254
January '22	89	130	\$136,993.70	\$1,539.26	\$1,053.80	157	251
February '22	87	124	\$110,603.60	\$1,271.31	\$891.96	152	243
March '22	85	124	\$131,778.40	\$1,550.33	\$1,062.73	151	244
April '22	79	111	\$114,108.85	\$1,444.42	\$1,028.01	155	251
May '22	83	118	\$108,331.90	\$1,305.20	\$918.07	159	253
June '22	94	137	\$187,659.90	\$1,996.38	\$1,369.78	162	265
July '22	89	135	\$130,145.45	\$1,462.31	\$964.04	169	285
August '22	107	164	\$212,487.45	\$1,985.86	\$1,295.66	165	281
September '22	100	154	\$148,768.17	\$1,487.68	\$966.03	178	303
<b>Monthly Avg.</b>	<b>90</b>	<b>132</b>	<b>\$132,980.43</b>	<b>\$1,481.68</b>	<b>\$1,010.62</b>	<b>159</b>	<b>261</b>
<b>Fiscal Year 2023</b>							
October '22	95	139	\$117,305.73	\$1,234.80	\$843.93	186	317
November '22	100	147	\$168,655.05	\$1,686.55	\$1,147.31	183	312
December '22	96	146	\$169,431.15	\$1,764.91	\$1,160.49	179	311
January '23	98	154	\$155,644.10	\$1,588.21	\$1,010.68	172	303
<b>Monthly Avg.</b>	<b>97</b>	<b>147</b>	<b>\$152,759.01</b>	<b>\$1,570.79</b>	<b>\$1,042.72</b>	<b>180</b>	<b>311</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mason County</b>							
<b>Fiscal Year 2021</b>							
October '20	38	68	\$31,380.40	\$825.80	\$461.48	85	171
November '20	42	71	\$31,127.90	\$741.14	\$438.42	85	172
December '20	38	67	\$43,199.60	\$1,136.83	\$644.77	77	160
January '21	39	70	\$38,918.90	\$997.92	\$555.98	70	148
February '21	36	66	\$28,051.40	\$779.21	\$425.02	63	135
March '21	36	64	\$27,856.40	\$773.79	\$435.26	60	132
April '21	32	57	\$26,174.25	\$817.95	\$459.20	62	135
May '21	34	61	\$27,653.20	\$813.33	\$453.33	60	129
June '21	36	66	\$40,955.85	\$1,137.66	\$620.54	58	127
July '21	33	58	\$31,566.70	\$956.57	\$544.25	61	137
August '21	34	57	\$35,149.20	\$1,033.80	\$616.65	65	141
September '21	56	101	\$180,135.95	\$3,216.71	\$1,783.52	65	141
<b>Monthly Avg.</b>	<b>38</b>	<b>67</b>	<b>\$45,180.81</b>	<b>\$1,194.21</b>	<b>\$672.67</b>	<b>68</b>	<b>144</b>
<b>Fiscal Year 2022</b>							
October '21	36	57	\$32,500.85	\$902.80	\$570.19	65	131
November '21	35	53	\$21,461.20	\$613.18	\$404.93	68	136
December '21	39	60	\$82,586.40	\$2,117.60	\$1,376.44	71	140
January '22	38	61	\$69,566.85	\$1,830.71	\$1,140.44	75	143
February '22	42	64	\$54,962.40	\$1,308.63	\$858.79	75	140
March '22	43	67	\$63,947.40	\$1,487.15	\$954.44	77	145
April '22	46	73	\$70,012.70	\$1,522.02	\$959.08	75	139
May '22	49	77	\$57,517.95	\$1,173.84	\$746.99	76	144
June '22	52	87	\$101,722.75	\$1,956.21	\$1,169.23	80	149
July '22	51	83	\$84,176.00	\$1,650.51	\$1,014.17	85	157
August '22	55	87	\$89,479.60	\$1,626.90	\$1,028.50	83	150
September '22	58	85	\$84,277.50	\$1,453.06	\$991.50	87	156
<b>Monthly Avg.</b>	<b>45</b>	<b>71</b>	<b>\$67,684.30</b>	<b>\$1,493.04</b>	<b>\$951.07</b>	<b>76</b>	<b>144</b>
<b>Fiscal Year 2023</b>							
October '22	52	74	\$55,144.70	\$1,060.48	\$745.20	92	163
November '22	52	74	\$88,313.25	\$1,698.33	\$1,193.42	97	172
December '22	53	78	\$55,192.00	\$1,041.36	\$707.59	91	162
January '23	55	79	\$98,392.00	\$1,788.95	\$1,245.47	92	162
<b>Monthly Avg.</b>	<b>53</b>	<b>76</b>	<b>\$74,260.49</b>	<b>\$1,401.14</b>	<b>\$973.91</b>	<b>93</b>	<b>165</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mecosta County</b>							
<b>Fiscal Year 2021</b>							
October '20	77	125	\$56,645.40	\$735.65	\$453.16	139	249
November '20	76	126	\$56,817.55	\$747.60	\$450.93	134	238
December '20	68	122	\$80,372.40	\$1,181.95	\$658.79	127	230
January '21	62	119	\$65,388.25	\$1,054.65	\$549.48	125	230
February '21	72	120	\$59,533.50	\$826.85	\$496.11	122	232
March '21	72	125	\$55,618.40	\$772.48	\$444.95	120	229
April '21	68	125	\$59,993.80	\$882.26	\$479.95	120	229
May '21	70	128	\$61,010.65	\$871.58	\$476.65	122	234
June '21	73	131	\$79,157.90	\$1,084.35	\$604.26	125	237
July '21	79	143	\$80,238.00	\$1,015.67	\$561.10	130	248
August '21	80	142	\$97,347.70	\$1,216.85	\$685.55	130	244
September '21	120	209	\$428,014.20	\$3,566.79	\$2,047.91	132	246
<b>Monthly Avg.</b>	<b>76</b>	<b>135</b>	<b>\$98,344.81</b>	<b>\$1,286.96</b>	<b>\$730.74</b>	<b>127</b>	<b>237</b>
<b>Fiscal Year 2022</b>							
October '21	84	153	\$89,606.90	\$1,066.75	\$585.67	136	252
November '21	81	146	\$68,693.00	\$848.06	\$470.50	140	265
December '21	95	175	\$238,557.05	\$2,511.13	\$1,363.18	144	276
January '22	97	174	\$208,941.60	\$2,154.04	\$1,200.81	146	274
February '22	93	163	\$167,007.55	\$1,795.78	\$1,024.59	149	278
March '22	91	153	\$148,397.65	\$1,630.74	\$969.92	145	266
April '22	93	157	\$151,704.30	\$1,631.23	\$966.27	147	277
May '22	99	164	\$134,392.45	\$1,357.50	\$819.47	156	295
June '22	110	189	\$211,116.30	\$1,919.24	\$1,117.02	157	290
July '22	97	162	\$165,170.50	\$1,702.79	\$1,019.57	166	307
August '22	107	188	\$233,743.95	\$2,184.52	\$1,243.32	164	313
September '22	97	172	\$157,330.95	\$1,621.97	\$914.71	170	324
<b>Monthly Avg.</b>	<b>95</b>	<b>166</b>	<b>\$164,555.18</b>	<b>\$1,726.10</b>	<b>\$989.31</b>	<b>152</b>	<b>285</b>
<b>Fiscal Year 2023</b>							
October '22	92	155	\$127,239.10	\$1,383.03	\$820.90	177	341
November '22	99	170	\$207,179.35	\$2,092.72	\$1,218.70	179	344
December '22	97	165	\$147,913.40	\$1,524.88	\$896.44	174	339
January '23	93	161	\$158,714.70	\$1,706.61	\$985.81	174	339
<b>Monthly Avg.</b>	<b>95</b>	<b>163</b>	<b>\$160,261.64</b>	<b>\$1,682.54</b>	<b>\$984.71</b>	<b>176</b>	<b>341</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Menominee County</b>							
<b>Fiscal Year 2021</b>							
October '20	19	25	\$12,374.15	\$651.27	\$494.97	47	70
November '20	20	27	\$12,680.20	\$634.01	\$469.64	45	69
December '20	20	29	\$21,101.55	\$1,055.08	\$727.64	45	75
January '21	24	33	\$14,804.10	\$616.84	\$448.61	43	68
February '21	22	32	\$13,221.40	\$600.97	\$413.17	37	65
March '21	24	35	\$14,809.00	\$617.04	\$423.11	37	64
April '21	24	35	\$15,163.90	\$631.83	\$433.25	39	69
May '21	25	36	\$15,711.70	\$628.47	\$436.44	43	75
June '21	28	43	\$25,066.00	\$895.21	\$582.93	43	71
July '21	26	39	\$20,923.50	\$804.75	\$536.50	44	74
August '21	27	41	\$22,084.90	\$817.96	\$538.66	46	78
September '21	38	59	\$102,234.65	\$2,690.39	\$1,732.79	46	78
<b>Monthly Avg.</b>	<b>25</b>	<b>36</b>	<b>\$24,181.25</b>	<b>\$977.02</b>	<b>\$668.61</b>	<b>43</b>	<b>71</b>
<b>Fiscal Year 2022</b>							
October '21	27	39	\$24,627.25	\$912.12	\$631.47	44	73
November '21	26	35	\$16,422.90	\$631.65	\$469.23	43	72
December '21	26	37	\$47,673.60	\$1,833.60	\$1,288.48	43	72
January '22	22	31	\$32,268.00	\$1,466.73	\$1,040.90	44	74
February '22	25	37	\$27,983.20	\$1,119.33	\$756.30	46	77
March '22	24	35	\$36,553.65	\$1,523.07	\$1,044.39	50	79
April '22	19	26	\$24,668.05	\$1,298.32	\$948.77	46	68
May '22	26	33	\$34,547.55	\$1,328.75	\$1,046.90	43	63
June '22	30	41	\$45,971.45	\$1,532.38	\$1,121.25	44	68
July '22	24	35	\$31,748.35	\$1,322.85	\$907.10	44	68
August '22	27	39	\$31,443.70	\$1,164.58	\$806.25	45	71
September '22	25	39	\$31,920.60	\$1,276.82	\$818.48	54	87
<b>Monthly Avg.</b>	<b>25</b>	<b>36</b>	<b>\$32,152.36</b>	<b>\$1,281.82</b>	<b>\$903.58</b>	<b>46</b>	<b>73</b>
<b>Fiscal Year 2023</b>							
October '22	37	50	\$39,618.50	\$1,070.77	\$792.37	51	82
November '22	30	44	\$44,060.65	\$1,468.69	\$1,001.38	54	89
December '22	31	43	\$33,473.25	\$1,079.78	\$778.45	52	87
January '23	34	48	\$59,444.20	\$1,748.36	\$1,238.42	52	88
<b>Monthly Avg.</b>	<b>33</b>	<b>46</b>	<b>\$44,149.15</b>	<b>\$1,337.85</b>	<b>\$954.58</b>	<b>52</b>	<b>87</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Midland County</b>							
<b>Fiscal Year 2021</b>							
October '20	123	198	\$99,540.63	\$809.27	\$502.73	266	484
November '20	124	209	\$98,715.08	\$796.09	\$472.32	258	469
December '20	139	234	\$150,972.31	\$1,086.13	\$645.18	252	456
January '21	136	222	\$113,441.44	\$834.13	\$511.00	256	459
February '21	139	231	\$113,318.46	\$815.24	\$490.56	240	426
March '21	137	231	\$118,174.82	\$862.59	\$511.58	233	420
April '21	129	212	\$103,407.46	\$801.61	\$487.77	240	426
May '21	140	226	\$112,810.47	\$805.79	\$499.16	235	420
June '21	139	222	\$145,798.32	\$1,048.91	\$656.75	226	409
July '21	121	195	\$100,632.45	\$831.67	\$516.06	231	421
August '21	125	208	\$141,978.45	\$1,135.83	\$682.59	233	424
September '21	209	351	\$633,538.56	\$3,031.28	\$1,804.95	233	420
<b>Monthly Avg.</b>	<b>138</b>	<b>228</b>	<b>\$161,027.37</b>	<b>\$1,163.35</b>	<b>\$705.49</b>	<b>242</b>	<b>436</b>
<b>Fiscal Year 2022</b>							
October '21	122	185	\$114,760.86	\$940.66	\$620.33	235	420
November '21	131	204	\$106,196.05	\$810.66	\$520.57	237	424
December '21	135	216	\$307,800.85	\$2,280.01	\$1,425.00	245	426
January '22	120	192	\$209,387.95	\$1,744.90	\$1,090.56	233	406
February '22	115	184	\$175,936.20	\$1,529.88	\$956.18	227	397
March '22	119	189	\$183,161.30	\$1,539.17	\$969.11	232	404
April '22	132	206	\$255,444.50	\$1,935.19	\$1,240.02	239	409
May '22	130	202	\$208,323.20	\$1,602.49	\$1,031.30	234	406
June '22	152	252	\$303,865.15	\$1,999.11	\$1,205.81	237	409
July '22	137	229	\$243,260.10	\$1,775.62	\$1,062.27	248	427
August '22	153	255	\$294,614.10	\$1,925.58	\$1,155.35	246	426
September '22	148	241	\$215,985.00	\$1,459.36	\$896.20	260	446
<b>Monthly Avg.</b>	<b>133</b>	<b>213</b>	<b>\$218,227.94</b>	<b>\$1,642.87</b>	<b>\$1,024.95</b>	<b>239</b>	<b>417</b>
<b>Fiscal Year 2023</b>							
October '22	131	207	\$177,153.85	\$1,352.32	\$855.82	251	434
November '22	134	219	\$265,498.30	\$1,981.33	\$1,212.32	251	437
December '22	139	229	\$223,424.80	\$1,607.37	\$975.65	248	434
January '23	140	235	\$219,068.85	\$1,564.78	\$932.21	241	424
<b>Monthly Avg.</b>	<b>136</b>	<b>223</b>	<b>\$221,286.45</b>	<b>\$1,627.11</b>	<b>\$994.55</b>	<b>248</b>	<b>432</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Missaukee County</b>							
<b>Fiscal Year 2021</b>							
October '20	9	13	\$7,506.10	\$834.01	\$577.39	33	71
November '20	11	21	\$11,291.45	\$1,026.50	\$537.69	32	69
December '20	10	18	\$12,993.65	\$1,299.37	\$721.87	30	65
January '21	7	13	\$3,966.50	\$566.64	\$305.12	27	61
February '21	8	11	\$10,467.10	\$1,308.39	\$951.55	24	54
March '21	13	25	\$9,689.90	\$745.38	\$387.60	25	56
April '21	8	11	\$5,985.40	\$748.18	\$544.13	24	55
May '21	7	11	\$5,048.40	\$721.20	\$458.95	26	60
June '21	9	16	\$11,128.90	\$1,236.54	\$695.56	24	57
July '21	8	17	\$6,220.40	\$777.55	\$365.91	25	58
August '21	8	17	\$11,181.35	\$1,397.67	\$657.73	23	53
September '21	15	27	\$38,934.70	\$2,595.65	\$1,442.03	23	54
<b>Monthly Avg.</b>	<b>9</b>	<b>17</b>	<b>\$11,201.15</b>	<b>\$1,189.50</b>	<b>\$672.07</b>	<b>26</b>	<b>59</b>
<b>Fiscal Year 2022</b>							
October '21	5	10	\$3,665.00	\$733.00	\$366.50	24	56
November '21	6	10	\$2,863.50	\$477.25	\$286.35	23	54
December '21	7	14	\$11,482.15	\$1,640.31	\$820.15	24	53
January '22	9	15	\$14,331.70	\$1,592.41	\$955.45	26	56
February '22	10	17	\$16,075.85	\$1,607.59	\$945.64	25	56
March '22	12	24	\$17,547.85	\$1,462.32	\$731.16	26	55
April '22	14	28	\$24,396.65	\$1,742.62	\$871.31	30	61
May '22	14	27	\$17,769.80	\$1,269.27	\$658.14	29	60
June '22	17	37	\$34,042.95	\$2,002.53	\$920.08	31	67
July '22	16	32	\$23,542.35	\$1,471.40	\$735.70	35	72
August '22	14	27	\$30,898.95	\$2,207.07	\$1,144.41	35	73
September '22	18	35	\$29,257.30	\$1,625.41	\$835.92	38	76
<b>Monthly Avg.</b>	<b>12</b>	<b>23</b>	<b>\$18,822.84</b>	<b>\$1,590.66</b>	<b>\$818.38</b>	<b>29</b>	<b>62</b>
<b>Fiscal Year 2023</b>							
October '22	16	25	\$18,565.55	\$1,160.35	\$742.62	42	82
November '22	18	26	\$33,115.50	\$1,839.75	\$1,273.67	43	83
December '22	20	29	\$23,659.65	\$1,182.98	\$815.85	42	81
January '23	19	29	\$25,570.50	\$1,345.82	\$881.74	37	73
<b>Monthly Avg.</b>	<b>18</b>	<b>27</b>	<b>\$25,227.80</b>	<b>\$1,382.35</b>	<b>\$925.79</b>	<b>41</b>	<b>80</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Monroe County</b>							
<b>Fiscal Year 2021</b>							
October '20	132	205	\$99,769.90	\$755.83	\$486.68	337	611
November '20	120	198	\$95,193.20	\$793.28	\$480.77	325	583
December '20	128	209	\$147,823.35	\$1,154.87	\$707.29	307	557
January '21	118	202	\$116,560.25	\$987.80	\$577.03	302	549
February '21	114	192	\$88,522.55	\$776.51	\$461.05	269	498
March '21	116	204	\$107,444.55	\$926.25	\$526.69	254	470
April '21	117	197	\$79,428.25	\$678.87	\$403.19	254	476
May '21	112	184	\$102,228.10	\$912.75	\$555.59	244	458
June '21	131	215	\$130,665.40	\$997.45	\$607.75	242	460
July '21	119	206	\$108,699.10	\$913.44	\$527.67	249	462
August '21	126	210	\$113,441.60	\$900.33	\$540.20	249	458
September '21	208	353	\$645,180.10	\$3,101.83	\$1,827.71	259	477
<b>Monthly Avg.</b>	<b>128</b>	<b>215</b>	<b>\$152,913.03</b>	<b>\$1,190.76</b>	<b>\$712.60</b>	<b>274</b>	<b>505</b>
<b>Fiscal Year 2022</b>							
October '21	127	202	\$110,336.80	\$868.79	\$546.22	270	488
November '21	133	214	\$112,443.95	\$845.44	\$525.44	285	504
December '21	155	252	\$286,899.60	\$1,850.97	\$1,138.49	283	501
January '22	140	224	\$231,398.30	\$1,652.85	\$1,033.03	288	506
February '22	147	223	\$189,903.85	\$1,291.86	\$851.59	293	513
March '22	153	232	\$236,781.35	\$1,547.59	\$1,020.61	292	517
April '22	155	234	\$239,888.60	\$1,547.67	\$1,025.16	295	515
May '22	149	223	\$192,804.35	\$1,293.99	\$864.59	306	532
June '22	166	252	\$319,363.90	\$1,923.88	\$1,267.32	313	554
July '22	142	237	\$228,723.90	\$1,610.73	\$965.08	322	569
August '22	169	277	\$347,796.55	\$2,057.97	\$1,255.58	326	579
September '22	176	283	\$263,145.80	\$1,495.15	\$929.84	349	633
<b>Monthly Avg.</b>	<b>151</b>	<b>238</b>	<b>\$229,957.25</b>	<b>\$1,522.90</b>	<b>\$967.22</b>	<b>302</b>	<b>534</b>
<b>Fiscal Year 2023</b>							
October '22	176	267	\$220,828.40	\$1,254.71	\$827.07	361	641
November '22	188	284	\$322,519.85	\$1,715.53	\$1,135.63	356	640
December '22	179	279	\$258,980.75	\$1,446.82	\$928.25	364	652
January '23	179	278	\$294,340.75	\$1,644.36	\$1,058.78	365	648
<b>Monthly Avg.</b>	<b>181</b>	<b>277</b>	<b>\$274,167.44</b>	<b>\$1,518.93</b>	<b>\$989.77</b>	<b>362</b>	<b>645</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Montcalm County</b>							
<b>Fiscal Year 2021</b>							
October '20	82	147	\$53,679.75	\$654.63	\$365.17	144	276
November '20	67	119	\$45,549.55	\$679.84	\$382.77	135	255
December '20	70	128	\$80,606.15	\$1,151.52	\$629.74	134	259
January '21	60	109	\$53,769.30	\$896.16	\$493.30	133	259
February '21	65	120	\$52,612.10	\$809.42	\$438.43	120	238
March '21	67	112	\$47,029.20	\$701.93	\$419.90	124	250
April '21	69	128	\$54,272.15	\$786.55	\$424.00	126	255
May '21	64	111	\$46,287.15	\$723.24	\$417.00	126	255
June '21	64	116	\$68,390.65	\$1,068.60	\$589.57	128	261
July '21	66	125	\$69,065.30	\$1,046.44	\$552.52	132	267
August '21	75	129	\$77,557.65	\$1,034.10	\$601.22	127	254
September '21	111	205	\$338,663.55	\$3,051.02	\$1,652.02	136	268
<b>Monthly Avg.</b>	<b>72</b>	<b>129</b>	<b>\$82,290.21</b>	<b>\$1,148.24</b>	<b>\$637.50</b>	<b>130</b>	<b>258</b>
<b>Fiscal Year 2022</b>							
October '21	58	94	\$51,334.10	\$885.07	\$546.11	138	269
November '21	54	86	\$38,579.25	\$714.43	\$448.60	133	259
December '21	64	105	\$121,817.60	\$1,903.40	\$1,160.17	135	261
January '22	70	118	\$120,359.30	\$1,719.42	\$1,019.99	134	261
February '22	65	100	\$64,150.45	\$986.93	\$641.50	134	260
March '22	72	110	\$118,611.60	\$1,647.38	\$1,078.29	135	262
April '22	88	146	\$134,813.85	\$1,531.98	\$923.38	140	274
May '22	67	104	\$84,479.45	\$1,260.89	\$812.30	145	288
June '22	91	154	\$158,481.15	\$1,741.55	\$1,029.10	153	307
July '22	77	126	\$140,370.85	\$1,823.00	\$1,114.05	161	322
August '22	76	125	\$131,923.00	\$1,735.83	\$1,055.38	162	333
September '22	80	127	\$127,448.70	\$1,593.11	\$1,003.53	164	333
<b>Monthly Avg.</b>	<b>72</b>	<b>116</b>	<b>\$107,697.44</b>	<b>\$1,499.27</b>	<b>\$926.43</b>	<b>145</b>	<b>286</b>
<b>Fiscal Year 2023</b>							
October '22	84	133	\$94,219.30	\$1,121.66	\$708.42	169	341
November '22	77	123	\$149,699.70	\$1,944.15	\$1,217.07	174	344
December '22	74	125	\$124,890.80	\$1,687.71	\$999.13	173	341
January '23	88	146	\$167,685.60	\$1,905.52	\$1,148.53	168	336
<b>Monthly Avg.</b>	<b>81</b>	<b>132</b>	<b>\$134,123.85</b>	<b>\$1,660.98</b>	<b>\$1,018.02</b>	<b>171</b>	<b>341</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Montmorency County</b>							
<b>Fiscal Year 2021</b>							
October '20	5	10	\$4,674.00	\$934.80	\$467.40	18	34
November '20	5	11	\$5,195.00	\$1,039.00	\$472.27	18	33
December '20	5	11	\$9,381.00	\$1,876.20	\$852.82	17	31
January '21	6	13	\$7,908.60	\$1,318.10	\$608.35	16	28
February '21	6	13	\$5,280.50	\$880.08	\$406.19	12	23
March '21	6	9	\$5,312.00	\$885.33	\$590.22	11	22
April '21	6	11	\$4,887.00	\$814.50	\$444.27	10	21
May '21	5	10	\$5,904.00	\$1,180.80	\$590.40	10	21
June '21	6	14	\$10,250.50	\$1,708.42	\$732.18	10	22
July '21	8	16	\$8,184.85	\$1,023.11	\$511.55	11	23
August '21	9	17	\$10,901.20	\$1,211.24	\$641.25	12	24
September '21	10	19	\$49,819.00	\$4,981.90	\$2,622.05	14	30
<b>Monthly Avg.</b>	<b>6</b>	<b>13</b>	<b>\$10,641.47</b>	<b>\$1,658.41</b>	<b>\$829.21</b>	<b>13</b>	<b>26</b>
<b>Fiscal Year 2022</b>							
October '21	6	13	\$7,487.10	\$1,247.85	\$575.93	13	28
November '21	5	12	\$5,808.80	\$1,161.76	\$484.07	13	28
December '21	5	13	\$22,893.60	\$4,578.72	\$1,761.05	15	34
January '22	7	16	\$12,835.00	\$1,833.57	\$802.19	14	33
February '22	8	17	\$21,281.65	\$2,660.21	\$1,251.86	15	33
March '22	8	16	\$13,947.20	\$1,743.40	\$871.70	15	33
April '22	8	17	\$15,231.55	\$1,903.94	\$895.97	16	36
May '22	8	16	\$11,972.00	\$1,496.50	\$748.25	17	39
June '22	10	21	\$25,912.45	\$2,591.25	\$1,233.93	16	37
July '22	9	16	\$16,310.00	\$1,812.22	\$1,019.38	16	33
August '22	9	17	\$15,504.80	\$1,722.76	\$912.05	17	35
September '22	11	20	\$18,668.00	\$1,697.09	\$933.40	16	32
<b>Monthly Avg.</b>	<b>8</b>	<b>16</b>	<b>\$15,654.35</b>	<b>\$1,998.43</b>	<b>\$968.31</b>	<b>15</b>	<b>33</b>
<b>Fiscal Year 2023</b>							
October '22	12	20	\$15,211.20	\$1,267.60	\$760.56	18	36
November '22	13	22	\$24,626.00	\$1,894.31	\$1,119.36	20	42
December '22	14	26	\$15,011.00	\$1,072.21	\$577.35	19	40
January '23	14	26	\$22,876.50	\$1,634.04	\$879.87	20	40
<b>Monthly Avg.</b>	<b>13</b>	<b>24</b>	<b>\$19,431.18</b>	<b>\$1,466.50</b>	<b>\$826.86</b>	<b>19</b>	<b>40</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Muskegon County</b>							
<b>Fiscal Year 2021</b>							
October '20	500	898	\$424,155.25	\$848.31	\$472.33	1,104	2,122
November '20	502	908	\$433,352.98	\$863.25	\$477.26	1,058	2,028
December '20	506	918	\$578,107.35	\$1,142.50	\$629.75	1,022	1,958
January '21	476	871	\$442,368.70	\$929.35	\$507.89	1,018	1,944
February '21	453	839	\$380,915.50	\$840.87	\$454.01	879	1,671
March '21	476	839	\$415,671.85	\$873.26	\$495.44	858	1,637
April '21	460	831	\$380,227.00	\$826.58	\$457.55	879	1,664
May '21	491	879	\$424,004.50	\$863.55	\$482.37	883	1,680
June '21	531	966	\$638,662.95	\$1,202.76	\$661.14	908	1,729
July '21	475	855	\$416,732.70	\$877.33	\$487.41	934	1,769
August '21	500	887	\$543,311.30	\$1,086.62	\$612.53	942	1,782
September '21	781	1,458	\$2,590,569.60	\$3,316.99	\$1,776.80	964	1,828
<b>Monthly Avg.</b>	<b>513</b>	<b>929</b>	<b>\$639,006.64</b>	<b>\$1,246.64</b>	<b>\$687.78</b>	<b>954</b>	<b>1,818</b>
<b>Fiscal Year 2022</b>							
October '21	519	907	\$626,179.05	\$1,206.51	\$690.38	1,010	1,924
November '21	531	924	\$421,794.20	\$794.34	\$456.49	1,016	1,916
December '21	591	1,037	\$1,361,452.63	\$2,303.64	\$1,312.88	1,043	1,955
January '22	545	965	\$1,067,366.61	\$1,958.47	\$1,106.08	1,070	1,998
February '22	540	936	\$897,369.77	\$1,661.80	\$958.73	1,068	1,983
March '22	552	971	\$947,815.02	\$1,717.06	\$976.12	1,084	2,006
April '22	573	1,033	\$1,011,634.68	\$1,765.51	\$979.32	1,101	2,041
May '22	606	1,053	\$952,104.90	\$1,571.13	\$904.18	1,134	2,089
June '22	634	1,121	\$1,350,133.06	\$2,129.55	\$1,204.40	1,151	2,133
July '22	613	1,081	\$1,069,624.15	\$1,744.90	\$989.48	1,203	2,247
August '22	658	1,157	\$1,151,066.85	\$1,749.34	\$994.87	1,231	2,290
September '22	698	1,231	\$1,121,594.45	\$1,606.87	\$911.12	1,273	2,363
<b>Monthly Avg.</b>	<b>588</b>	<b>1,035</b>	<b>\$998,177.95</b>	<b>\$1,696.62</b>	<b>\$964.73</b>	<b>1,115</b>	<b>2,079</b>
<b>Fiscal Year 2023</b>							
October '22	670	1,126	\$955,440.25	\$1,426.03	\$848.53	1,303	2,393
November '22	708	1,206	\$1,449,545.45	\$2,047.38	\$1,201.94	1,321	2,427
December '22	676	1,136	\$1,065,451.35	\$1,576.11	\$937.90	1,304	2,384
January '23	661	1,125	\$1,089,256.05	\$1,647.89	\$968.23	1,274	2,343
<b>Monthly Avg.</b>	<b>679</b>	<b>1,148</b>	<b>\$1,139,923.28</b>	<b>\$1,679.44</b>	<b>\$992.75</b>	<b>1,301</b>	<b>2,387</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Newaygo County</b>							
<b>Fiscal Year 2021</b>							
October '20	113	193	\$98,600.35	\$872.57	\$510.88	184	349
November '20	106	174	\$86,812.25	\$818.98	\$498.92	178	336
December '20	115	190	\$136,212.80	\$1,184.46	\$716.91	171	323
January '21	108	188	\$117,267.00	\$1,085.81	\$623.76	170	322
February '21	109	183	\$84,457.90	\$774.84	\$461.52	154	294
March '21	107	185	\$108,030.95	\$1,009.64	\$583.95	167	318
April '21	112	196	\$102,502.95	\$915.20	\$522.97	168	319
May '21	112	192	\$95,022.45	\$848.41	\$494.91	168	316
June '21	122	216	\$155,914.20	\$1,277.99	\$721.83	168	326
July '21	113	201	\$95,334.55	\$843.67	\$474.30	171	328
August '21	118	213	\$155,499.00	\$1,317.79	\$730.04	173	332
September '21	159	286	\$635,872.10	\$3,999.20	\$2,223.33	184	346
<b>Monthly Avg.</b>	<b>116</b>	<b>201</b>	<b>\$155,960.54</b>	<b>\$1,342.56</b>	<b>\$774.32</b>	<b>171</b>	<b>326</b>
<b>Fiscal Year 2022</b>							
October '21	109	192	\$120,987.20	\$1,109.97	\$630.14	182	345
November '21	98	171	\$83,619.45	\$853.26	\$489.00	185	347
December '21	115	203	\$327,758.70	\$2,850.08	\$1,614.57	190	357
January '22	114	200	\$262,949.50	\$2,306.57	\$1,314.75	190	360
February '22	111	196	\$232,940.35	\$2,098.56	\$1,188.47	187	352
March '22	110	196	\$223,021.10	\$2,027.46	\$1,137.86	183	355
April '22	113	207	\$249,983.60	\$2,212.24	\$1,207.65	179	356
May '22	109	198	\$197,301.50	\$1,810.11	\$996.47	180	347
June '22	123	226	\$325,353.55	\$2,645.15	\$1,439.62	191	367
July '22	125	223	\$260,567.15	\$2,084.54	\$1,168.46	197	390
August '22	132	248	\$313,377.35	\$2,374.07	\$1,263.62	196	388
September '22	133	253	\$255,805.50	\$1,923.35	\$1,011.09	198	393
<b>Monthly Avg.</b>	<b>116</b>	<b>209</b>	<b>\$237,805.41</b>	<b>\$2,050.05</b>	<b>\$1,135.56</b>	<b>188</b>	<b>363</b>
<b>Fiscal Year 2023</b>							
October '22	124	231	\$232,903.00	\$1,878.25	\$1,008.24	204	403
November '22	118	223	\$323,722.50	\$2,743.41	\$1,451.67	206	407
December '22	118	217	\$235,462.20	\$1,995.44	\$1,085.08	210	415
January '23	119	213	\$232,266.05	\$1,951.82	\$1,090.45	210	410
<b>Monthly Avg.</b>	<b>120</b>	<b>221</b>	<b>\$256,088.44</b>	<b>\$2,138.53</b>	<b>\$1,158.77</b>	<b>208</b>	<b>409</b>

# Child Development and Care ( CDC ) Trend Information

## Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oakland County</b>							
<b>Fiscal Year 2021</b>							
October '20	777	1,331	\$736,646.50	\$948.06	\$553.45	1,933	3,526
November '20	797	1,374	\$722,957.63	\$907.10	\$526.17	1,838	3,335
December '20	762	1,310	\$920,465.05	\$1,207.96	\$702.65	1,729	3,125
January '21	751	1,310	\$768,418.05	\$1,023.19	\$586.58	1,694	3,048
February '21	745	1,288	\$654,297.10	\$878.25	\$507.99	1,459	2,636
March '21	771	1,359	\$743,958.46	\$964.93	\$547.43	1,402	2,551
April '21	772	1,330	\$702,356.79	\$909.79	\$528.09	1,424	2,601
May '21	776	1,320	\$675,260.06	\$870.18	\$511.56	1,401	2,532
June '21	853	1,450	\$1,023,315.73	\$1,199.67	\$705.73	1,444	2,609
July '21	813	1,374	\$702,650.91	\$864.27	\$511.39	1,501	2,711
August '21	868	1,470	\$946,994.29	\$1,091.01	\$644.21	1,523	2,739
September '21	1,330	2,318	\$4,438,822.25	\$3,337.46	\$1,914.94	1,624	2,900
<b>Monthly Avg.</b>	<b>835</b>	<b>1,436</b>	<b>\$1,086,345.24</b>	<b>\$1,301.66</b>	<b>\$756.42</b>	<b>1,581</b>	<b>2,859</b>
<b>Fiscal Year 2022</b>							
October '21	857	1,359	\$857,201.06	\$1,000.23	\$630.76	1,715	3,041
November '21	897	1,399	\$753,964.82	\$840.54	\$538.93	1,744	3,053
December '21	1,003	1,603	\$2,379,750.90	\$2,372.63	\$1,484.56	1,785	3,130
January '22	939	1,522	\$1,716,377.65	\$1,827.88	\$1,127.71	1,853	3,229
February '22	993	1,569	\$1,694,613.60	\$1,706.56	\$1,080.06	1,885	3,273
March '22	1,018	1,616	\$1,723,073.25	\$1,692.61	\$1,066.26	1,905	3,294
April '22	1,072	1,681	\$1,861,313.00	\$1,736.30	\$1,107.27	1,943	3,385
May '22	1,109	1,743	\$1,763,229.10	\$1,589.93	\$1,011.61	2,006	3,482
June '22	1,204	1,904	\$2,416,977.45	\$2,007.46	\$1,269.42	2,087	3,638
July '22	1,165	1,919	\$2,042,119.55	\$1,752.89	\$1,064.16	2,157	3,773
August '22	1,121	1,837	\$2,031,600.60	\$1,812.31	\$1,105.93	2,154	3,817
September '22	1,164	1,915	\$1,892,562.20	\$1,625.91	\$988.28	2,280	4,025
<b>Monthly Avg.</b>	<b>1,045</b>	<b>1,672</b>	<b>\$1,761,065.27</b>	<b>\$1,684.96</b>	<b>\$1,053.11</b>	<b>1,960</b>	<b>3,428</b>
<b>Fiscal Year 2023</b>							
October '22	1,154	1,772	\$1,641,196.65	\$1,422.18	\$926.18	2,372	4,170
November '22	1,275	1,977	\$2,442,386.35	\$1,915.60	\$1,235.40	2,400	4,188
December '22	1,238	1,976	\$2,021,396.70	\$1,632.79	\$1,022.97	2,392	4,180
January '23	1,271	1,998	\$2,243,440.60	\$1,765.10	\$1,122.84	2,350	4,108
<b>Monthly Avg.</b>	<b>1,235</b>	<b>1,931</b>	<b>\$2,087,105.08</b>	<b>\$1,690.65</b>	<b>\$1,080.98</b>	<b>2,379</b>	<b>4,162</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oceana County</b>							
<b>Fiscal Year 2021</b>							
October '20	29	55	\$23,288.25	\$803.04	\$423.42	69	137
November '20	28	55	\$22,647.20	\$808.83	\$411.77	65	124
December '20	26	53	\$31,238.00	\$1,201.46	\$589.40	60	115
January '21	24	45	\$27,298.85	\$1,137.45	\$606.64	57	112
February '21	24	45	\$20,497.65	\$854.07	\$455.50	46	89
March '21	24	48	\$22,603.25	\$941.80	\$470.90	44	85
April '21	22	42	\$19,272.00	\$876.00	\$458.86	49	91
May '21	26	47	\$17,289.50	\$664.98	\$367.86	45	83
June '21	28	50	\$30,625.00	\$1,093.75	\$612.50	46	87
July '21	26	45	\$15,597.30	\$599.90	\$346.61	51	96
August '21	29	49	\$34,622.75	\$1,193.89	\$706.59	52	94
September '21	43	73	\$125,555.45	\$2,919.89	\$1,719.94	53	98
<b>Monthly Avg.</b>	<b>27</b>	<b>51</b>	<b>\$32,544.60</b>	<b>\$1,187.04</b>	<b>\$643.39</b>	<b>53</b>	<b>101</b>
<b>Fiscal Year 2022</b>							
October '21	34	57	\$27,570.40	\$810.89	\$483.69	56	104
November '21	36	63	\$25,541.70	\$709.49	\$405.42	55	104
December '21	36	62	\$70,037.15	\$1,945.48	\$1,129.63	50	93
January '22	30	50	\$46,278.10	\$1,542.60	\$925.56	53	97
February '22	34	57	\$50,843.95	\$1,495.41	\$892.00	53	100
March '22	37	64	\$57,700.35	\$1,559.47	\$901.57	57	106
April '22	38	64	\$60,541.35	\$1,593.19	\$945.96	58	107
May '22	39	67	\$53,467.75	\$1,370.97	\$798.03	62	111
June '22	36	63	\$73,575.60	\$2,043.77	\$1,167.87	64	120
July '22	35	59	\$59,109.60	\$1,688.85	\$1,001.86	67	126
August '22	39	66	\$67,349.50	\$1,726.91	\$1,020.45	72	131
September '22	41	68	\$66,911.55	\$1,631.99	\$983.99	76	136
<b>Monthly Avg.</b>	<b>36</b>	<b>62</b>	<b>\$54,910.58</b>	<b>\$1,514.77</b>	<b>\$890.44</b>	<b>60</b>	<b>111</b>
<b>Fiscal Year 2023</b>							
October '22	40	67	\$50,847.65	\$1,271.19	\$758.92	81	151
November '22	44	69	\$84,137.95	\$1,912.23	\$1,219.39	82	152
December '22	37	60	\$50,844.95	\$1,374.19	\$847.42	82	151
January '23	39	65	\$55,980.15	\$1,435.39	\$861.23	72	130
<b>Monthly Avg.</b>	<b>40</b>	<b>65</b>	<b>\$60,452.68</b>	<b>\$1,511.32</b>	<b>\$926.48</b>	<b>79</b>	<b>146</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ogemaw County</b>							
<b>Fiscal Year 2021</b>							
October '20	37	65	\$25,591.15	\$691.65	\$393.71	70	130
November '20	34	58	\$26,815.00	\$788.68	\$462.33	72	131
December '20	36	62	\$33,724.55	\$936.79	\$543.94	66	122
January '21	29	48	\$24,383.60	\$840.81	\$507.99	69	128
February '21	31	56	\$20,131.05	\$649.39	\$359.48	56	109
March '21	36	68	\$24,188.05	\$671.89	\$355.71	54	108
April '21	33	62	\$28,557.63	\$865.38	\$460.61	55	109
May '21	32	61	\$27,424.46	\$857.01	\$449.58	57	113
June '21	37	72	\$38,595.14	\$1,043.11	\$536.04	55	110
July '21	35	67	\$24,092.45	\$688.36	\$359.59	57	115
August '21	38	73	\$39,663.60	\$1,043.78	\$543.34	59	119
September '21	50	93	\$163,774.90	\$3,275.50	\$1,761.02	58	118
<b>Monthly Avg.</b>	<b>36</b>	<b>65</b>	<b>\$39,745.13</b>	<b>\$1,114.35</b>	<b>\$607.57</b>	<b>61</b>	<b>118</b>
<b>Fiscal Year 2022</b>							
October '21	30	51	\$20,863.80	\$695.46	\$409.09	57	117
November '21	30	54	\$21,245.15	\$708.17	\$393.43	55	111
December '21	31	57	\$68,436.95	\$2,207.64	\$1,200.65	50	100
January '22	29	54	\$49,658.35	\$1,712.36	\$919.60	52	101
February '22	25	46	\$31,544.50	\$1,261.78	\$685.75	53	100
March '22	26	49	\$44,423.65	\$1,708.60	\$906.61	53	102
April '22	25	45	\$36,465.60	\$1,458.62	\$810.35	47	88
May '22	23	41	\$30,282.60	\$1,316.63	\$738.60	45	88
June '22	23	42	\$43,165.25	\$1,876.75	\$1,027.74	45	89
July '22	25	45	\$45,896.30	\$1,835.85	\$1,019.92	48	92
August '22	26	48	\$41,869.35	\$1,610.36	\$872.28	48	91
September '22	27	48	\$38,569.05	\$1,428.48	\$803.52	51	97
<b>Monthly Avg.</b>	<b>27</b>	<b>48</b>	<b>\$39,368.38</b>	<b>\$1,476.31</b>	<b>\$814.52</b>	<b>50</b>	<b>98</b>
<b>Fiscal Year 2023</b>							
October '22	29	50	\$30,437.10	\$1,049.56	\$608.74	58	109
November '22	32	56	\$56,062.95	\$1,751.97	\$1,001.12	54	104
December '22	35	61	\$57,031.25	\$1,629.46	\$934.94	54	102
January '23	32	59	\$52,363.75	\$1,636.37	\$887.52	55	106
<b>Monthly Avg.</b>	<b>32</b>	<b>57</b>	<b>\$48,973.76</b>	<b>\$1,530.43</b>	<b>\$866.79</b>	<b>55</b>	<b>105</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ontonagon County</b>							
<b>Fiscal Year 2021</b>							
October '20	6	10	\$2,294.60	\$382.43	\$229.46	10	19
November '20	5	8	\$2,062.50	\$412.50	\$257.81	10	19
December '20	6	10	\$3,181.55	\$530.26	\$318.16	10	19
January '21	5	6	\$2,546.40	\$509.28	\$424.40	10	19
February '21	4	5	\$2,153.80	\$538.45	\$430.76	9	17
March '21	5	9	\$2,534.40	\$506.88	\$281.60	8	15
April '21	5	9	\$2,442.10	\$488.42	\$271.34	7	14
May '21	5	9	\$2,385.00	\$477.00	\$265.00	8	15
June '21	6	11	\$4,980.40	\$830.07	\$452.76	8	17
July '21	5	10	\$4,756.60	\$951.32	\$475.66	7	16
August '21	5	10	\$4,718.95	\$943.79	\$471.90	8	20
September '21	6	11	\$14,155.95	\$2,359.33	\$1,286.90	9	21
<b>Monthly Avg.</b>	<b>5</b>	<b>9</b>	<b>\$4,017.69</b>	<b>\$765.27</b>	<b>\$446.41</b>	<b>9</b>	<b>18</b>
<b>Fiscal Year 2022</b>							
October '21	3	7	\$1,244.65	\$414.88	\$177.81	9	21
November '21	3	7	\$1,021.70	\$340.57	\$145.96	9	19
December '21	3	7	\$2,575.55	\$858.52	\$367.94	9	19
January '22	5	11	\$6,295.95	\$1,259.19	\$572.36	10	20
February '22	5	10	\$4,696.05	\$939.21	\$469.61	10	20
March '22	4	5	\$3,072.00	\$768.00	\$614.40	10	20
April '22	3	4	\$3,630.00	\$1,210.00	\$907.50	9	19
May '22	2	2	\$2,608.00	\$1,304.00	\$1,304.00	9	19
June '22	4	6	\$5,602.00	\$1,400.50	\$933.67	8	17
July '22	4	6	\$7,280.00	\$1,820.00	\$1,213.33	8	17
August '22	4	6	\$5,075.20	\$1,268.80	\$845.87	8	17
September '22	3	5	\$3,208.60	\$1,069.53	\$641.72	8	17
<b>Monthly Avg.</b>	<b>4</b>	<b>6</b>	<b>\$3,859.14</b>	<b>\$1,076.97</b>	<b>\$609.34</b>	<b>9</b>	<b>19</b>
<b>Fiscal Year 2023</b>							
October '22	2	3	\$7,072.00	\$3,536.00	\$2,357.33	8	17
November '22	2	3	\$3,166.50	\$1,583.25	\$1,055.50	8	17
December '22	2	3	\$2,433.00	\$1,216.50	\$811.00	9	18
January '23	4	6	\$5,491.50	\$1,372.88	\$915.25	8	19
<b>Monthly Avg.</b>	<b>3</b>	<b>4</b>	<b>\$4,540.75</b>	<b>\$1,816.30</b>	<b>\$1,210.87</b>	<b>8</b>	<b>18</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Osceola County</b>							
<b>Fiscal Year 2021</b>							
October '20	35	82	\$36,814.90	\$1,051.85	\$448.96	60	137
November '20	33	77	\$30,984.25	\$938.92	\$402.39	63	143
December '20	26	58	\$34,014.00	\$1,308.23	\$586.45	61	139
January '21	31	65	\$27,631.10	\$891.33	\$425.09	61	137
February '21	32	65	\$32,529.75	\$1,016.55	\$500.46	53	116
March '21	24	50	\$22,267.25	\$927.80	\$445.35	52	111
April '21	30	57	\$24,628.75	\$820.96	\$432.08	51	109
May '21	31	63	\$25,695.75	\$828.90	\$407.87	51	108
June '21	30	66	\$40,951.05	\$1,365.04	\$620.47	53	110
July '21	35	77	\$27,924.35	\$797.84	\$362.65	55	113
August '21	25	54	\$32,759.55	\$1,310.38	\$606.66	60	122
September '21	54	115	\$186,515.60	\$3,453.99	\$1,621.87	65	130
<b>Monthly Avg.</b>	<b>32</b>	<b>69</b>	<b>\$43,559.69</b>	<b>\$1,354.19</b>	<b>\$630.54</b>	<b>57</b>	<b>123</b>
<b>Fiscal Year 2022</b>							
October '21	39	80	\$39,825.10	\$1,021.16	\$497.81	70	142
November '21	38	77	\$33,752.70	\$888.23	\$438.35	72	142
December '21	40	80	\$93,712.85	\$2,342.82	\$1,171.41	75	148
January '22	36	76	\$65,527.65	\$1,820.21	\$862.21	76	152
February '22	44	88	\$76,695.95	\$1,743.09	\$871.54	75	154
March '22	33	68	\$71,703.70	\$2,172.84	\$1,054.47	75	152
April '22	41	85	\$68,615.35	\$1,673.55	\$807.24	78	166
May '22	46	87	\$59,475.50	\$1,292.95	\$683.63	84	187
June '22	48	90	\$99,135.50	\$2,065.32	\$1,101.51	82	180
July '22	44	87	\$74,259.40	\$1,687.71	\$853.56	80	173
August '22	42	82	\$84,435.80	\$2,010.38	\$1,029.70	78	170
September '22	41	81	\$69,027.90	\$1,683.61	\$852.20	85	175
<b>Monthly Avg.</b>	<b>41</b>	<b>82</b>	<b>\$69,680.62</b>	<b>\$1,699.53</b>	<b>\$852.36</b>	<b>78</b>	<b>162</b>
<b>Fiscal Year 2023</b>							
October '22	36	73	\$53,025.35	\$1,472.93	\$726.37	92	192
November '22	51	97	\$108,168.35	\$2,120.95	\$1,115.14	95	193
December '22	53	100	\$72,109.00	\$1,360.55	\$721.09	99	201
January '23	56	106	\$111,476.00	\$1,990.64	\$1,051.66	99	202
<b>Monthly Avg.</b>	<b>49</b>	<b>94</b>	<b>\$86,194.68</b>	<b>\$1,759.08</b>	<b>\$916.96</b>	<b>96</b>	<b>197</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oscoda County</b>							
<b>Fiscal Year 2021</b>							
October '20	6	8	\$5,334.00	\$889.00	\$666.75	12	22
November '20	7	13	\$6,640.50	\$948.64	\$510.81	11	21
December '20	6	8	\$7,765.00	\$1,294.17	\$970.63	12	22
January '21	7	12	\$6,988.60	\$998.37	\$582.38	14	25
February '21	7	9	\$5,753.00	\$821.86	\$639.22	13	22
March '21	7	9	\$5,354.00	\$764.86	\$594.89	13	22
April '21	8	14	\$8,392.00	\$1,049.00	\$599.43	14	23
May '21	7	13	\$6,798.75	\$971.25	\$522.98	12	20
June '21	6	8	\$7,297.00	\$1,216.17	\$912.13	13	22
July '21	5	7	\$4,422.00	\$884.40	\$631.71	13	22
August '21	7	13	\$7,826.75	\$1,118.11	\$602.06	12	20
September '21	8	15	\$33,952.20	\$4,244.03	\$2,263.48	13	21
<b>Monthly Avg.</b>	<b>7</b>	<b>11</b>	<b>\$8,876.98</b>	<b>\$1,315.11</b>	<b>\$825.77</b>	<b>13</b>	<b>22</b>
<b>Fiscal Year 2022</b>							
October '21	6	8	\$5,664.00	\$944.00	\$708.00	12	20
November '21	6	8	\$4,294.10	\$715.68	\$536.76	12	20
December '21	9	13	\$21,175.40	\$2,352.82	\$1,628.88	12	20
January '22	7	12	\$11,142.10	\$1,591.73	\$928.51	14	23
February '22	6	9	\$8,216.40	\$1,369.40	\$912.93	12	22
March '22	7	13	\$12,378.70	\$1,768.39	\$952.21	12	21
April '22	5	6	\$6,349.90	\$1,269.98	\$1,058.32	11	21
May '22	6	7	\$6,016.40	\$1,002.73	\$859.49	11	21
June '22	8	14	\$13,154.00	\$1,644.25	\$939.57	10	19
July '22	6	8	\$6,739.20	\$1,123.20	\$842.40	10	19
August '22	6	7	\$7,554.55	\$1,259.09	\$1,079.22	9	17
September '22	8	14	\$12,155.30	\$1,519.41	\$868.24	12	21
<b>Monthly Avg.</b>	<b>7</b>	<b>10</b>	<b>\$9,570.00</b>	<b>\$1,435.50</b>	<b>\$965.04</b>	<b>11</b>	<b>20</b>
<b>Fiscal Year 2023</b>							
October '22	4	5	\$8,061.00	\$2,015.25	\$1,612.20	12	22
November '22	5	6	\$9,852.00	\$1,970.40	\$1,642.00	10	19
December '22	5	10	\$7,122.25	\$1,424.45	\$712.23	12	24
January '23	5	6	\$7,792.00	\$1,558.40	\$1,298.67	11	22
<b>Monthly Avg.</b>	<b>5</b>	<b>7</b>	<b>\$8,206.81</b>	<b>\$1,727.75</b>	<b>\$1,215.82</b>	<b>11</b>	<b>22</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Otsego County</b>							
<b>Fiscal Year 2021</b>							
October '20	71	124	\$59,977.05	\$844.75	\$483.69	118	226
November '20	76	126	\$54,655.90	\$719.16	\$433.78	117	223
December '20	72	119	\$79,389.10	\$1,102.63	\$667.14	112	208
January '21	70	120	\$59,425.15	\$848.93	\$495.21	109	211
February '21	70	121	\$61,557.20	\$879.39	\$508.74	98	184
March '21	67	115	\$60,440.70	\$902.10	\$525.57	96	182
April '21	70	121	\$57,896.35	\$827.09	\$478.48	95	178
May '21	69	115	\$55,090.00	\$798.41	\$479.04	94	177
June '21	71	122	\$89,664.95	\$1,262.89	\$734.96	96	182
July '21	65	112	\$55,231.55	\$849.72	\$493.14	92	176
August '21	62	109	\$73,740.15	\$1,189.36	\$676.52	92	180
September '21	89	157	\$341,302.15	\$3,834.86	\$2,173.90	95	184
<b>Monthly Avg.</b>	<b>71</b>	<b>122</b>	<b>\$87,364.19</b>	<b>\$1,230.48</b>	<b>\$717.57</b>	<b>101</b>	<b>193</b>
<b>Fiscal Year 2022</b>							
October '21	63	106	\$61,146.20	\$970.57	\$576.85	96	187
November '21	65	109	\$51,087.30	\$785.96	\$468.69	99	185
December '21	73	118	\$183,808.10	\$2,517.92	\$1,557.70	99	181
January '22	70	111	\$128,220.25	\$1,831.72	\$1,155.14	105	192
February '22	72	115	\$126,124.30	\$1,751.73	\$1,096.73	107	197
March '22	76	122	\$129,933.95	\$1,709.66	\$1,065.03	110	202
April '22	80	121	\$113,754.35	\$1,421.93	\$940.12	114	214
May '22	76	122	\$104,505.90	\$1,375.08	\$856.61	112	210
June '22	82	133	\$177,329.05	\$2,162.55	\$1,333.30	110	202
July '22	71	122	\$135,450.80	\$1,907.76	\$1,110.25	113	206
August '22	75	127	\$136,770.40	\$1,823.61	\$1,076.93	109	203
September '22	75	124	\$124,328.25	\$1,657.71	\$1,002.65	108	205
<b>Monthly Avg.</b>	<b>73</b>	<b>119</b>	<b>\$122,704.90</b>	<b>\$1,677.06</b>	<b>\$1,029.69</b>	<b>107</b>	<b>199</b>
<b>Fiscal Year 2023</b>							
October '22	61	92	\$78,064.55	\$1,279.75	\$848.53	109	205
November '22	78	122	\$176,514.80	\$2,263.01	\$1,446.84	109	202
December '22	79	120	\$114,372.00	\$1,447.75	\$953.10	110	200
January '23	77	126	\$112,162.20	\$1,456.65	\$890.18	111	204
<b>Monthly Avg.</b>	<b>74</b>	<b>115</b>	<b>\$120,278.39</b>	<b>\$1,630.89</b>	<b>\$1,045.90</b>	<b>110</b>	<b>203</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ottawa County</b>							
<b>Fiscal Year 2021</b>							
October '20	216	338	\$180,162.95	\$834.09	\$533.03	446	800
November '20	212	330	\$158,984.20	\$749.93	\$481.77	430	759
December '20	226	355	\$238,273.50	\$1,054.31	\$671.19	419	728
January '21	202	316	\$176,358.92	\$873.06	\$558.10	412	710
February '21	209	313	\$139,018.50	\$665.16	\$444.15	368	633
March '21	230	347	\$188,779.72	\$820.78	\$544.03	377	648
April '21	190	297	\$143,050.20	\$752.90	\$481.65	383	649
May '21	214	319	\$155,423.95	\$726.28	\$487.22	381	647
June '21	219	324	\$200,753.50	\$916.68	\$619.61	385	659
July '21	200	313	\$164,083.40	\$820.42	\$524.23	398	693
August '21	231	356	\$235,711.80	\$1,020.40	\$662.11	411	724
September '21	364	587	\$973,997.00	\$2,675.82	\$1,659.28	437	759
<b>Monthly Avg.</b>	<b>226</b>	<b>350</b>	<b>\$246,216.47</b>	<b>\$1,089.05</b>	<b>\$704.31</b>	<b>404</b>	<b>701</b>
<b>Fiscal Year 2022</b>							
October '21	215	330	\$288,568.00	\$1,342.18	\$874.45	438	767
November '21	200	301	\$139,447.32	\$697.24	\$463.28	440	776
December '21	248	369	\$494,116.20	\$1,992.40	\$1,339.07	458	801
January '22	238	372	\$398,645.48	\$1,674.98	\$1,071.63	485	853
February '22	248	388	\$370,819.75	\$1,495.24	\$955.72	496	887
March '22	282	429	\$480,473.55	\$1,703.81	\$1,119.98	502	892
April '22	275	433	\$463,083.40	\$1,683.94	\$1,069.48	504	886
May '22	284	438	\$406,761.15	\$1,432.26	\$928.68	522	912
June '22	317	503	\$642,310.10	\$2,026.21	\$1,276.96	533	940
July '22	310	507	\$560,186.55	\$1,807.05	\$1,104.90	552	978
August '22	319	521	\$597,534.00	\$1,873.15	\$1,146.90	566	1,001
September '22	308	504	\$531,870.05	\$1,726.85	\$1,055.30	583	1,029
<b>Monthly Avg.</b>	<b>270</b>	<b>425</b>	<b>\$447,817.96</b>	<b>\$1,656.54</b>	<b>\$1,054.72</b>	<b>507</b>	<b>894</b>
<b>Fiscal Year 2023</b>							
October '22	288	444	\$395,746.90	\$1,374.12	\$891.32	593	1,022
November '22	306	473	\$593,537.55	\$1,939.67	\$1,254.84	589	1,008
December '22	307	480	\$464,144.25	\$1,511.87	\$966.97	593	1,024
January '23	264	428	\$476,444.85	\$1,804.72	\$1,113.19	584	998
<b>Monthly Avg.</b>	<b>291</b>	<b>456</b>	<b>\$482,468.39</b>	<b>\$1,656.54</b>	<b>\$1,057.46</b>	<b>590</b>	<b>1,013</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Presque Isle County</b>							
<b>Fiscal Year 2021</b>							
October '20	8	16	\$7,397.00	\$924.63	\$462.31	25	45
November '20	8	16	\$7,061.80	\$882.73	\$441.36	24	45
December '20	8	17	\$11,790.70	\$1,473.84	\$693.57	19	35
January '21	7	16	\$6,548.05	\$935.44	\$409.25	20	37
February '21	5	13	\$4,428.40	\$885.68	\$340.65	17	34
March '21	6	14	\$6,319.20	\$1,053.20	\$451.37	16	32
April '21	4	11	\$4,737.00	\$1,184.25	\$430.64	17	34
May '21	4	11	\$4,700.20	\$1,175.05	\$427.29	17	34
June '21	5	12	\$6,196.90	\$1,239.38	\$516.41	17	34
July '21	4	11	\$6,056.50	\$1,514.13	\$550.59	16	33
August '21	4	11	\$4,443.00	\$1,110.75	\$403.91	15	33
September '21	11	23	\$34,641.90	\$3,149.26	\$1,506.17	16	33
<b>Monthly Avg.</b>	<b>6</b>	<b>14</b>	<b>\$8,693.39</b>	<b>\$1,409.74</b>	<b>\$610.06</b>	<b>18</b>	<b>36</b>
<b>Fiscal Year 2022</b>							
October '21	6	13	\$7,309.50	\$1,218.25	\$562.27	17	33
November '21	6	11	\$6,325.00	\$1,054.17	\$575.00	17	34
December '21	7	14	\$22,607.50	\$3,229.64	\$1,614.82	17	34
January '22	8	16	\$15,601.65	\$1,950.21	\$975.10	17	35
February '22	10	19	\$24,151.40	\$2,415.14	\$1,271.13	18	37
March '22	11	19	\$17,436.90	\$1,585.17	\$917.73	20	40
April '22	11	20	\$17,392.80	\$1,581.16	\$869.64	21	41
May '22	11	23	\$26,845.65	\$2,440.51	\$1,167.20	22	42
June '22	10	23	\$28,851.15	\$2,885.12	\$1,254.40	23	45
July '22	9	20	\$18,876.00	\$2,097.33	\$943.80	25	50
August '22	11	23	\$22,918.15	\$2,083.47	\$996.44	23	46
September '22	10	21	\$17,988.75	\$1,798.88	\$856.61	31	56
<b>Monthly Avg.</b>	<b>9</b>	<b>19</b>	<b>\$18,858.70</b>	<b>\$2,057.31</b>	<b>\$1,019.39</b>	<b>21</b>	<b>41</b>
<b>Fiscal Year 2023</b>							
October '22	9	16	\$13,182.95	\$1,464.77	\$823.93	29	53
November '22	13	22	\$32,059.50	\$2,466.12	\$1,457.25	29	53
December '22	12	21	\$27,919.00	\$2,326.58	\$1,329.48	29	54
January '23	10	17	\$17,565.50	\$1,756.55	\$1,033.26	29	56
<b>Monthly Avg.</b>	<b>11</b>	<b>19</b>	<b>\$22,681.74</b>	<b>\$2,061.98</b>	<b>\$1,193.78</b>	<b>29</b>	<b>54</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Roscommon County</b>							
<b>Fiscal Year 2021</b>							
October '20	13	24	\$9,097.85	\$699.83	\$379.08	44	79
November '20	19	36	\$15,832.10	\$833.27	\$439.78	44	79
December '20	19	36	\$21,414.85	\$1,127.10	\$594.86	44	79
January '21	19	37	\$11,595.25	\$610.28	\$313.39	38	66
February '21	17	31	\$10,558.00	\$621.06	\$340.58	34	60
March '21	16	28	\$9,635.10	\$602.19	\$344.11	30	56
April '21	17	31	\$9,396.25	\$552.72	\$303.10	32	58
May '21	18	33	\$10,096.35	\$560.91	\$305.95	27	48
June '21	20	32	\$19,106.50	\$955.33	\$597.08	30	53
July '21	23	38	\$15,544.65	\$675.85	\$409.07	32	59
August '21	26	48	\$22,756.85	\$875.26	\$474.10	33	62
September '21	34	63	\$91,263.10	\$2,684.21	\$1,448.62	36	70
<b>Monthly Avg.</b>	<b>20</b>	<b>36</b>	<b>\$20,524.74</b>	<b>\$1,021.98</b>	<b>\$563.61</b>	<b>35</b>	<b>64</b>
<b>Fiscal Year 2022</b>							
October '21	26	48	\$20,402.95	\$784.73	\$425.06	37	71
November '21	23	43	\$17,847.80	\$775.99	\$415.07	39	75
December '21	23	44	\$52,965.60	\$2,302.85	\$1,203.76	40	77
January '22	23	46	\$45,011.00	\$1,957.00	\$978.50	40	80
February '22	23	45	\$34,529.35	\$1,501.28	\$767.32	39	74
March '22	26	49	\$33,852.70	\$1,302.03	\$690.87	41	75
April '22	23	43	\$38,630.55	\$1,679.59	\$898.38	42	77
May '22	25	45	\$35,013.60	\$1,400.54	\$778.08	45	84
June '22	27	48	\$49,206.00	\$1,822.44	\$1,025.13	44	80
July '22	27	49	\$43,594.90	\$1,614.63	\$889.69	49	88
August '22	31	55	\$50,154.50	\$1,617.89	\$911.90	51	91
September '22	32	53	\$46,462.40	\$1,451.95	\$876.65	57	104
<b>Monthly Avg.</b>	<b>26</b>	<b>47</b>	<b>\$38,972.61</b>	<b>\$1,513.50</b>	<b>\$823.37</b>	<b>44</b>	<b>81</b>
<b>Fiscal Year 2023</b>							
October '22	31	53	\$38,721.90	\$1,249.09	\$730.60	57	102
November '22	27	48	\$46,682.05	\$1,728.96	\$972.54	59	105
December '22	30	53	\$59,927.60	\$1,997.59	\$1,130.71	61	115
January '23	30	53	\$57,615.95	\$1,920.53	\$1,087.09	59	110
<b>Monthly Avg.</b>	<b>30</b>	<b>52</b>	<b>\$50,736.88</b>	<b>\$1,719.89</b>	<b>\$980.42</b>	<b>59</b>	<b>108</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Saginaw County</b>							
<b>Fiscal Year 2021</b>							
October '20	680	1,374	\$664,467.15	\$977.16	\$483.60	1,470	3,028
November '20	701	1,429	\$677,211.58	\$966.07	\$473.91	1,404	2,897
December '20	721	1,463	\$945,302.62	\$1,311.10	\$646.14	1,358	2,810
January '21	655	1,356	\$630,709.80	\$962.92	\$465.13	1,339	2,772
February '21	665	1,376	\$702,590.89	\$1,056.53	\$510.60	1,191	2,472
March '21	669	1,366	\$638,328.54	\$954.15	\$467.30	1,153	2,404
April '21	642	1,294	\$614,690.83	\$957.46	\$475.03	1,154	2,406
May '21	660	1,340	\$613,633.59	\$929.75	\$457.94	1,146	2,395
June '21	680	1,370	\$849,775.90	\$1,249.67	\$620.27	1,157	2,411
July '21	636	1,289	\$624,416.25	\$981.79	\$484.42	1,173	2,439
August '21	679	1,366	\$808,700.84	\$1,191.02	\$592.02	1,200	2,482
September '21	1,059	2,139	\$3,859,970.35	\$3,644.92	\$1,804.57	1,244	2,567
<b>Monthly Avg.</b>	<b>704</b>	<b>1,430</b>	<b>\$969,149.86</b>	<b>\$1,376.80</b>	<b>\$677.65</b>	<b>1,249</b>	<b>2,590</b>
<b>Fiscal Year 2022</b>							
October '21	705	1,389	\$845,536.17	\$1,199.34	\$608.74	1,289	2,633
November '21	659	1,276	\$571,724.70	\$867.56	\$448.06	1,313	2,652
December '21	726	1,410	\$1,874,406.02	\$2,581.83	\$1,329.37	1,317	2,649
January '22	735	1,441	\$1,487,286.92	\$2,023.52	\$1,032.12	1,340	2,690
February '22	738	1,422	\$1,356,059.65	\$1,837.48	\$953.63	1,343	2,668
March '22	766	1,469	\$1,578,256.47	\$2,060.39	\$1,074.37	1,362	2,705
April '22	745	1,418	\$1,319,376.06	\$1,770.97	\$930.45	1,389	2,760
May '22	801	1,525	\$1,331,585.64	\$1,662.40	\$873.17	1,438	2,845
June '22	861	1,651	\$1,880,042.23	\$2,183.56	\$1,138.73	1,464	2,892
July '22	836	1,610	\$1,592,753.61	\$1,905.21	\$989.29	1,516	2,991
August '22	851	1,667	\$1,902,128.45	\$2,235.17	\$1,141.05	1,515	2,998
September '22	874	1,694	\$1,477,944.81	\$1,691.01	\$872.46	1,569	3,090
<b>Monthly Avg.</b>	<b>775</b>	<b>1,498</b>	<b>\$1,434,758.39</b>	<b>\$1,851.90</b>	<b>\$958.00</b>	<b>1,405</b>	<b>2,798</b>
<b>Fiscal Year 2023</b>							
October '22	909	1,725	\$1,409,345.51	\$1,550.44	\$817.01	1,603	3,156
November '22	955	1,814	\$2,058,313.40	\$2,155.30	\$1,134.68	1,618	3,193
December '22	904	1,720	\$1,606,756.05	\$1,777.39	\$934.16	1,629	3,216
January '23	932	1,770	\$1,755,146.80	\$1,883.20	\$991.61	1,620	3,168
<b>Monthly Avg.</b>	<b>925</b>	<b>1,757</b>	<b>\$1,707,390.44</b>	<b>\$1,845.83</b>	<b>\$971.63</b>	<b>1,618</b>	<b>3,183</b>

# Child Development and Care ( CDC ) Trend Information

## Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Sanilac County</b>							
<b>Fiscal Year 2021</b>							
October '20	63	113	\$48,009.55	\$762.06	\$424.86	120	231
November '20	65	122	\$53,484.45	\$822.84	\$438.40	119	235
December '20	66	122	\$73,825.90	\$1,118.57	\$605.13	113	220
January '21	63	116	\$55,094.25	\$874.51	\$474.95	110	209
February '21	55	101	\$46,625.20	\$847.73	\$461.64	92	176
March '21	59	111	\$58,613.75	\$993.45	\$528.05	93	177
April '21	62	116	\$53,804.25	\$867.81	\$463.83	99	188
May '21	63	117	\$50,822.45	\$806.71	\$434.38	98	187
June '21	66	123	\$80,566.90	\$1,220.71	\$655.02	96	189
July '21	59	117	\$55,769.20	\$945.24	\$476.66	100	198
August '21	60	123	\$78,450.80	\$1,307.51	\$637.81	105	208
September '21	92	173	\$367,703.15	\$3,996.77	\$2,125.45	111	215
<b>Monthly Avg.</b>	<b>64</b>	<b>121</b>	<b>\$85,230.82</b>	<b>\$1,323.12</b>	<b>\$703.42</b>	<b>105</b>	<b>203</b>
<b>Fiscal Year 2022</b>							
October '21	71	134	\$68,750.90	\$968.32	\$513.07	120	235
November '21	69	132	\$57,961.55	\$840.02	\$439.10	118	230
December '21	81	152	\$224,399.25	\$2,770.36	\$1,476.31	114	220
January '22	78	145	\$134,303.02	\$1,721.83	\$926.23	121	232
February '22	79	148	\$128,857.73	\$1,631.11	\$870.66	124	243
March '22	84	160	\$162,545.15	\$1,935.06	\$1,015.91	124	243
April '22	89	169	\$161,810.90	\$1,818.10	\$957.46	129	254
May '22	89	174	\$135,800.15	\$1,525.84	\$780.46	133	263
June '22	93	187	\$220,717.65	\$2,373.31	\$1,180.31	132	261
July '22	88	177	\$158,454.30	\$1,800.62	\$895.22	140	273
August '22	88	179	\$185,015.95	\$2,102.45	\$1,033.61	134	264
September '22	100	201	\$187,429.85	\$1,874.30	\$932.49	141	277
<b>Monthly Avg.</b>	<b>84</b>	<b>163</b>	<b>\$152,170.53</b>	<b>\$1,809.76</b>	<b>\$932.61</b>	<b>128</b>	<b>250</b>
<b>Fiscal Year 2023</b>							
October '22	98	188	\$139,301.55	\$1,421.44	\$740.97	143	280
November '22	104	198	\$196,671.60	\$1,891.07	\$993.29	150	294
December '22	101	201	\$192,174.85	\$1,902.72	\$956.09	161	313
January '23	109	208	\$209,744.75	\$1,924.26	\$1,008.39	155	298
<b>Monthly Avg.</b>	<b>103</b>	<b>199</b>	<b>\$184,473.19</b>	<b>\$1,791.00</b>	<b>\$928.17</b>	<b>152</b>	<b>296</b>

# Child Development and Care ( CDC ) Trend Information

## Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Schoolcraft County</b>							
<b>Fiscal Year 2021</b>							
October '20	4	10	\$3,347.80	\$836.95	\$334.78	15	33
November '20	3	6	\$1,859.30	\$619.77	\$309.88	14	33
December '20	3	6	\$2,801.40	\$933.80	\$466.90	15	34
January '21	3	6	\$1,973.90	\$657.97	\$328.98	14	32
February '21	3	4	\$1,272.00	\$424.00	\$318.00	11	25
March '21	3	4	\$2,127.50	\$709.17	\$531.88	10	24
April '21	2	3	\$1,645.00	\$822.50	\$548.33	10	24
May '21	2	3	\$1,773.00	\$886.50	\$591.00	10	21
June '21	3	4	\$2,944.00	\$981.33	\$736.00	12	24
July '21	4	5	\$1,620.05	\$405.01	\$324.01	13	28
August '21	3	5	\$3,923.00	\$1,307.67	\$784.60	13	26
September '21	5	11	\$13,679.30	\$2,735.86	\$1,243.57	12	25
<b>Monthly Avg.</b>	<b>3</b>	<b>6</b>	<b>\$3,247.19</b>	<b>\$1,025.43</b>	<b>\$581.59</b>	<b>12</b>	<b>27</b>
<b>Fiscal Year 2022</b>							
October '21	3	6	\$3,863.00	\$1,287.67	\$643.83	13	27
November '21	3	6	\$3,450.50	\$1,150.17	\$575.08	12	23
December '21	4	7	\$13,486.40	\$3,371.60	\$1,926.63	13	24
January '22	7	13	\$8,488.50	\$1,212.64	\$652.96	11	20
February '22	4	7	\$9,080.00	\$2,270.00	\$1,297.14	13	23
March '22	4	7	\$8,480.60	\$2,120.15	\$1,211.51	12	22
April '22	4	6	\$7,625.25	\$1,906.31	\$1,270.88	12	21
May '22	4	6	\$4,507.00	\$1,126.75	\$751.17	12	21
June '22	4	6	\$7,016.70	\$1,754.18	\$1,169.45	12	20
July '22	4	6	\$4,770.90	\$1,192.73	\$795.15	14	23
August '22	6	10	\$6,333.75	\$1,055.63	\$633.38	12	20
September '22	6	8	\$5,168.00	\$861.33	\$646.00	14	22
<b>Monthly Avg.</b>	<b>4</b>	<b>7</b>	<b>\$6,855.88</b>	<b>\$1,552.28</b>	<b>\$934.89</b>	<b>13</b>	<b>22</b>
<b>Fiscal Year 2023</b>							
October '22	3	4	\$2,356.10	\$785.37	\$589.03	15	24
November '22	4	6	\$6,751.20	\$1,687.80	\$1,125.20	17	28
December '22	3	4	\$3,108.00	\$1,036.00	\$777.00	17	26
January '23	3	4	\$2,919.00	\$973.00	\$729.75	19	29
<b>Monthly Avg.</b>	<b>3</b>	<b>5</b>	<b>\$3,783.58</b>	<b>\$1,164.18</b>	<b>\$840.79</b>	<b>17</b>	<b>27</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Shiawassee County</b>							
<b>Fiscal Year 2021</b>							
October '20	108	173	\$90,643.45	\$839.29	\$523.95	202	373
November '20	111	170	\$79,118.95	\$712.78	\$465.41	191	349
December '20	109	171	\$102,504.60	\$940.41	\$599.44	185	333
January '21	103	166	\$81,118.95	\$787.56	\$488.67	184	328
February '21	104	170	\$101,817.45	\$979.01	\$598.93	159	286
March '21	110	177	\$91,194.20	\$829.04	\$515.22	157	280
April '21	100	161	\$71,088.75	\$710.89	\$441.55	157	280
May '21	105	167	\$74,448.30	\$709.03	\$445.80	154	278
June '21	101	166	\$115,667.90	\$1,145.23	\$696.79	158	285
July '21	110	179	\$80,256.85	\$729.61	\$448.36	162	296
August '21	105	173	\$118,041.55	\$1,124.21	\$682.32	167	302
September '21	170	281	\$535,513.05	\$3,150.08	\$1,905.74	176	315
<b>Monthly Avg.</b>	<b>111</b>	<b>180</b>	<b>\$128,451.17</b>	<b>\$1,153.75</b>	<b>\$715.61</b>	<b>171</b>	<b>309</b>
<b>Fiscal Year 2022</b>							
October '21	102	167	\$82,771.70	\$811.49	\$495.64	181	326
November '21	107	175	\$73,037.50	\$682.59	\$417.36	180	327
December '21	113	188	\$236,073.26	\$2,089.14	\$1,255.71	180	326
January '22	106	170	\$147,676.10	\$1,393.17	\$868.68	177	326
February '22	113	181	\$161,179.20	\$1,426.36	\$890.49	189	340
March '22	110	175	\$153,568.00	\$1,396.07	\$877.53	191	339
April '22	112	180	\$146,927.25	\$1,311.85	\$816.26	192	344
May '22	99	158	\$126,043.95	\$1,273.17	\$797.75	192	337
June '22	113	184	\$193,676.70	\$1,713.95	\$1,052.59	200	346
July '22	84	133	\$154,445.65	\$1,838.64	\$1,161.25	210	365
August '22	116	175	\$243,553.60	\$2,099.60	\$1,391.73	219	381
September '22	101	161	\$140,873.90	\$1,394.79	\$874.99	234	404
<b>Monthly Avg.</b>	<b>106</b>	<b>171</b>	<b>\$154,985.57</b>	<b>\$1,457.54</b>	<b>\$908.56</b>	<b>195</b>	<b>347</b>
<b>Fiscal Year 2023</b>							
October '22	124	188	\$147,478.20	\$1,189.34	\$784.46	233	407
November '22	127	193	\$263,360.20	\$2,073.70	\$1,364.56	224	387
December '22	131	202	\$151,767.50	\$1,158.53	\$751.32	232	400
January '23	131	208	\$177,741.85	\$1,356.81	\$854.53	226	386
<b>Monthly Avg.</b>	<b>128</b>	<b>198</b>	<b>\$185,086.94</b>	<b>\$1,443.17</b>	<b>\$935.96</b>	<b>229</b>	<b>395</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>St. Clair County</b>							
<b>Fiscal Year 2021</b>							
October '20	151	259	\$130,206.55	\$862.30	\$502.73	379	736
November '20	153	263	\$127,122.85	\$830.87	\$483.36	362	700
December '20	154	268	\$174,287.70	\$1,131.74	\$650.33	346	657
January '21	145	257	\$137,813.84	\$950.44	\$536.24	342	638
February '21	156	270	\$136,308.55	\$873.77	\$504.85	289	528
March '21	158	270	\$134,546.70	\$851.56	\$498.32	284	517
April '21	151	254	\$117,293.23	\$776.78	\$461.78	287	522
May '21	154	252	\$118,168.85	\$767.33	\$468.92	294	527
June '21	162	280	\$166,508.85	\$1,027.83	\$594.67	290	521
July '21	149	270	\$143,677.65	\$964.28	\$532.14	295	522
August '21	156	273	\$166,683.13	\$1,068.48	\$610.56	291	531
September '21	227	395	\$779,658.25	\$3,434.62	\$1,973.82	306	561
<b>Monthly Avg.</b>	<b>160</b>	<b>276</b>	<b>\$194,356.35</b>	<b>\$1,217.26</b>	<b>\$704.40</b>	<b>314</b>	<b>580</b>
<b>Fiscal Year 2022</b>							
October '21	155	253	\$143,932.15	\$928.59	\$568.90	313	584
November '21	158	264	\$120,609.35	\$763.35	\$456.85	318	588
December '21	176	295	\$356,243.45	\$2,024.11	\$1,207.60	332	618
January '22	171	287	\$326,866.59	\$1,911.50	\$1,138.91	337	639
February '22	174	278	\$232,994.00	\$1,339.05	\$838.11	351	661
March '22	181	292	\$288,148.55	\$1,591.98	\$986.81	358	668
April '22	177	285	\$255,648.90	\$1,444.34	\$897.01	364	680
May '22	186	295	\$236,915.10	\$1,273.74	\$803.10	368	689
June '22	192	314	\$374,563.90	\$1,950.85	\$1,192.88	393	739
July '22	180	312	\$340,808.65	\$1,893.38	\$1,092.34	417	783
August '22	189	325	\$328,337.70	\$1,737.24	\$1,010.27	425	805
September '22	199	343	\$375,928.95	\$1,889.09	\$1,096.00	446	841
<b>Monthly Avg.</b>	<b>178</b>	<b>295</b>	<b>\$281,749.77</b>	<b>\$1,581.38</b>	<b>\$954.28</b>	<b>369</b>	<b>691</b>
<b>Fiscal Year 2023</b>							
October '22	200	308	\$261,847.25	\$1,309.24	\$850.15	451	848
November '22	217	328	\$403,728.00	\$1,860.50	\$1,230.88	444	835
December '22	225	340	\$334,089.55	\$1,484.84	\$982.62	442	838
January '23	219	341	\$342,641.85	\$1,564.57	\$1,004.81	432	822
<b>Monthly Avg.</b>	<b>215</b>	<b>329</b>	<b>\$335,576.66</b>	<b>\$1,559.01</b>	<b>\$1,019.22</b>	<b>442</b>	<b>836</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>St. Joseph County</b>							
<b>Fiscal Year 2021</b>							
October '20	51	88	\$39,432.15	\$773.18	\$448.09	118	229
November '20	51	88	\$36,129.35	\$708.42	\$410.56	117	228
December '20	54	91	\$52,165.55	\$966.03	\$573.25	113	218
January '21	50	84	\$46,958.75	\$939.18	\$559.03	110	211
February '21	47	79	\$36,958.60	\$786.35	\$467.83	102	191
March '21	52	91	\$41,367.30	\$795.53	\$454.59	101	195
April '21	50	88	\$41,524.35	\$830.49	\$471.87	100	189
May '21	46	77	\$35,288.45	\$767.14	\$458.29	101	193
June '21	55	105	\$60,492.40	\$1,099.86	\$576.12	102	196
July '21	52	96	\$54,005.15	\$1,038.56	\$562.55	101	193
August '21	53	96	\$57,770.65	\$1,090.01	\$601.78	100	187
September '21	83	148	\$286,830.45	\$3,455.79	\$1,938.04	99	182
<b>Monthly Avg.</b>	<b>54</b>	<b>94</b>	<b>\$65,743.60</b>	<b>\$1,225.04</b>	<b>\$697.54</b>	<b>105</b>	<b>201</b>
<b>Fiscal Year 2022</b>							
October '21	53	95	\$50,562.70	\$954.01	\$532.24	93	169
November '21	49	84	\$35,109.20	\$716.51	\$417.97	93	171
December '21	55	95	\$126,841.25	\$2,306.20	\$1,335.17	92	167
January '22	53	90	\$105,128.85	\$1,983.56	\$1,168.10	95	178
February '22	48	82	\$86,165.65	\$1,795.12	\$1,050.80	94	176
March '22	51	84	\$76,756.80	\$1,505.04	\$913.77	89	168
April '22	53	91	\$105,996.10	\$1,999.93	\$1,164.79	92	172
May '22	49	77	\$65,421.20	\$1,335.13	\$849.63	97	187
June '22	62	110	\$150,661.15	\$2,430.02	\$1,369.65	103	199
July '22	58	98	\$104,477.55	\$1,801.34	\$1,066.10	104	201
August '22	65	111	\$125,496.75	\$1,930.72	\$1,130.60	103	200
September '22	62	109	\$108,483.85	\$1,749.74	\$995.26	102	195
<b>Monthly Avg.</b>	<b>55</b>	<b>94</b>	<b>\$95,091.75</b>	<b>\$1,734.20</b>	<b>\$1,013.41</b>	<b>96</b>	<b>182</b>
<b>Fiscal Year 2023</b>							
October '22	62	101	\$94,866.80	\$1,530.11	\$939.28	106	200
November '22	73	117	\$136,596.60	\$1,871.19	\$1,167.49	107	204
December '22	66	105	\$101,424.85	\$1,536.74	\$965.95	109	204
January '23	67	110	\$118,622.70	\$1,770.49	\$1,078.39	114	216
<b>Monthly Avg.</b>	<b>67</b>	<b>108</b>	<b>\$112,877.74</b>	<b>\$1,684.74</b>	<b>\$1,042.75</b>	<b>109</b>	<b>206</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Tuscola County</b>							
<b>Fiscal Year 2021</b>							
October '20	77	127	\$62,772.90	\$815.23	\$494.27	169	307
November '20	76	126	\$49,943.90	\$657.16	\$396.38	163	294
December '20	71	117	\$72,292.60	\$1,018.21	\$617.89	156	282
January '21	68	117	\$57,405.10	\$844.19	\$490.64	154	283
February '21	67	109	\$46,768.34	\$698.03	\$429.07	129	236
March '21	74	115	\$53,453.65	\$722.35	\$464.81	126	224
April '21	75	116	\$51,945.60	\$692.61	\$447.81	125	222
May '21	79	120	\$51,420.85	\$650.90	\$428.51	126	222
June '21	81	125	\$70,994.50	\$876.48	\$567.96	128	222
July '21	69	110	\$58,558.10	\$848.67	\$532.35	137	239
August '21	85	145	\$94,764.80	\$1,114.88	\$653.55	138	239
September '21	118	201	\$349,194.50	\$2,959.28	\$1,737.29	146	252
<b>Monthly Avg.</b>	<b>78</b>	<b>127</b>	<b>\$84,959.57</b>	<b>\$1,084.59</b>	<b>\$667.22</b>	<b>141</b>	<b>252</b>
<b>Fiscal Year 2022</b>							
October '21	87	135	\$64,184.75	\$737.76	\$475.44	154	275
November '21	93	147	\$60,583.06	\$651.43	\$412.13	151	270
December '21	104	168	\$196,898.16	\$1,893.25	\$1,172.01	155	276
January '22	99	163	\$157,401.80	\$1,589.92	\$965.66	160	281
February '22	98	159	\$135,769.05	\$1,385.40	\$853.89	163	290
March '22	105	166	\$144,846.84	\$1,379.49	\$872.57	166	302
April '22	102	167	\$136,038.57	\$1,333.71	\$814.60	169	307
May '22	103	165	\$131,463.11	\$1,276.34	\$796.75	174	312
June '22	109	178	\$191,505.90	\$1,756.93	\$1,075.88	175	315
July '22	107	175	\$156,741.90	\$1,464.88	\$895.67	170	311
August '22	95	161	\$151,980.05	\$1,599.79	\$943.98	164	300
September '22	98	173	\$137,122.85	\$1,399.21	\$792.62	166	304
<b>Monthly Avg.</b>	<b>100</b>	<b>163</b>	<b>\$138,711.34</b>	<b>\$1,387.11</b>	<b>\$850.55</b>	<b>164</b>	<b>295</b>
<b>Fiscal Year 2023</b>							
October '22	99	161	\$122,011.15	\$1,232.44	\$757.83	167	306
November '22	103	178	\$177,868.60	\$1,726.88	\$999.26	168	307
December '22	91	152	\$107,436.80	\$1,180.62	\$706.82	167	305
January '23	90	157	\$150,323.75	\$1,670.26	\$957.48	159	294
<b>Monthly Avg.</b>	<b>96</b>	<b>162</b>	<b>\$139,410.08</b>	<b>\$1,455.98</b>	<b>\$860.56</b>	<b>165</b>	<b>303</b>



# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Van Buren County</b>							
<b>Fiscal Year 2021</b>							
October '20	128	234	\$120,269.80	\$939.61	\$513.97	262	539
November '20	121	216	\$106,371.25	\$879.10	\$492.46	247	505
December '20	125	227	\$153,038.15	\$1,224.31	\$674.18	234	479
January '21	124	227	\$122,248.10	\$985.87	\$538.54	233	472
February '21	114	195	\$98,465.95	\$863.74	\$504.95	193	396
March '21	109	200	\$100,190.35	\$919.18	\$500.95	182	377
April '21	113	198	\$98,016.85	\$867.41	\$495.03	182	373
May '21	115	207	\$94,316.90	\$820.15	\$455.64	195	411
June '21	124	235	\$157,146.24	\$1,267.31	\$668.71	191	405
July '21	119	225	\$111,640.40	\$938.15	\$496.18	201	423
August '21	120	231	\$145,628.10	\$1,213.57	\$630.42	206	435
September '21	177	332	\$670,016.55	\$3,785.40	\$2,018.12	215	453
<b>Monthly Avg.</b>	<b>124</b>	<b>227</b>	<b>\$164,779.05</b>	<b>\$1,327.97</b>	<b>\$725.10</b>	<b>212</b>	<b>439</b>
<b>Fiscal Year 2022</b>							
October '21	106	189	\$110,179.60	\$1,039.43	\$582.96	211	443
November '21	123	223	\$107,292.85	\$872.30	\$481.13	212	431
December '21	137	254	\$345,842.70	\$2,524.40	\$1,361.59	212	432
January '22	126	244	\$258,522.05	\$2,051.76	\$1,059.52	218	446
February '22	124	236	\$218,027.70	\$1,758.29	\$923.85	214	433
March '22	134	258	\$238,604.35	\$1,780.63	\$924.82	217	431
April '22	130	242	\$224,449.65	\$1,726.54	\$927.48	220	441
May '22	135	249	\$230,179.75	\$1,705.04	\$924.42	226	452
June '22	141	263	\$332,646.30	\$2,359.19	\$1,264.81	237	474
July '22	134	245	\$242,579.45	\$1,810.29	\$990.12	243	479
August '22	143	256	\$249,866.05	\$1,747.32	\$976.04	245	478
September '22	147	258	\$235,773.70	\$1,603.90	\$913.85	253	485
<b>Monthly Avg.</b>	<b>132</b>	<b>243</b>	<b>\$232,830.35</b>	<b>\$1,768.33</b>	<b>\$957.82</b>	<b>226</b>	<b>452</b>
<b>Fiscal Year 2023</b>							
October '22	146	243	\$215,041.15	\$1,472.88	\$884.94	251	478
November '22	145	250	\$318,071.90	\$2,193.60	\$1,272.29	243	455
December '22	131	229	\$199,945.65	\$1,526.30	\$873.13	243	456
January '23	144	251	\$278,024.70	\$1,930.73	\$1,107.67	237	447
<b>Monthly Avg.</b>	<b>142</b>	<b>243</b>	<b>\$252,770.85</b>	<b>\$1,786.37</b>	<b>\$1,039.14</b>	<b>244</b>	<b>459</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Washtenaw County</b>							
<b>Fiscal Year 2021</b>							
October '20	288	508	\$268,470.52	\$932.19	\$528.49	686	1,248
November '20	268	468	\$270,488.90	\$1,009.29	\$577.97	654	1,206
December '20	284	506	\$354,706.35	\$1,248.97	\$701.00	599	1,105
January '21	255	462	\$265,851.65	\$1,042.56	\$575.44	576	1,059
February '21	252	450	\$264,407.15	\$1,049.23	\$587.57	478	877
March '21	255	461	\$261,632.05	\$1,026.01	\$567.53	463	856
April '21	245	425	\$235,953.38	\$963.08	\$555.18	476	876
May '21	250	432	\$244,132.50	\$976.53	\$565.12	479	866
June '21	271	472	\$335,318.18	\$1,237.34	\$710.42	480	877
July '21	250	445	\$261,001.15	\$1,044.00	\$586.52	504	929
August '21	295	508	\$335,325.75	\$1,136.70	\$660.09	506	940
September '21	431	753	\$1,523,357.90	\$3,534.47	\$2,023.05	535	989
<b>Monthly Avg.</b>	<b>279</b>	<b>491</b>	<b>\$385,053.79</b>	<b>\$1,381.77</b>	<b>\$784.49</b>	<b>536</b>	<b>986</b>
<b>Fiscal Year 2022</b>							
October '21	263	447	\$275,490.55	\$1,047.49	\$616.31	562	1,028
November '21	262	444	\$229,822.10	\$877.18	\$517.62	571	1,025
December '21	307	518	\$749,504.00	\$2,441.38	\$1,446.92	574	1,037
January '22	273	460	\$537,178.45	\$1,967.69	\$1,167.78	590	1,069
February '22	282	482	\$487,997.50	\$1,730.49	\$1,012.44	605	1,091
March '22	300	507	\$555,740.07	\$1,852.47	\$1,096.13	615	1,097
April '22	321	556	\$602,116.55	\$1,875.75	\$1,082.94	631	1,140
May '22	332	570	\$539,883.28	\$1,626.15	\$947.16	634	1,149
June '22	377	641	\$865,890.60	\$2,296.79	\$1,350.84	638	1,136
July '22	345	607	\$618,695.45	\$1,793.32	\$1,019.27	656	1,179
August '22	367	640	\$727,345.85	\$1,981.87	\$1,136.48	659	1,180
September '22	354	621	\$603,842.55	\$1,705.77	\$972.37	700	1,234
<b>Monthly Avg.</b>	<b>315</b>	<b>541</b>	<b>\$566,125.58</b>	<b>\$1,795.80</b>	<b>\$1,046.28</b>	<b>620</b>	<b>1,114</b>
<b>Fiscal Year 2023</b>							
October '22	346	581	\$536,918.60	\$1,551.79	\$924.13	719	1,273
November '22	369	625	\$781,306.60	\$2,117.36	\$1,250.09	718	1,263
December '22	368	615	\$656,713.20	\$1,784.55	\$1,067.83	722	1,268
January '23	336	565	\$593,643.05	\$1,766.79	\$1,050.70	724	1,294
<b>Monthly Avg.</b>	<b>355</b>	<b>597</b>	<b>\$642,145.36</b>	<b>\$1,810.13</b>	<b>\$1,076.52</b>	<b>721</b>	<b>1,275</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Wayne County</b>							
<b>Fiscal Year 2021</b>							
October '20	3,605	6,762	\$3,581,796.64	\$993.56	\$529.69	10,391	19,861
November '20	3,611	6,780	\$3,487,363.47	\$965.76	\$514.36	9,747	18,656
December '20	3,561	6,784	\$4,809,269.31	\$1,350.54	\$708.91	9,188	17,673
January '21	3,238	6,210	\$3,464,621.06	\$1,069.99	\$557.91	8,851	16,976
February '21	3,151	6,046	\$3,167,631.63	\$1,005.28	\$523.92	7,220	13,968
March '21	3,167	6,048	\$3,250,295.84	\$1,026.30	\$537.42	6,884	13,394
April '21	3,122	5,914	\$3,090,241.38	\$989.83	\$522.53	6,950	13,496
May '21	3,026	5,754	\$2,953,841.52	\$976.15	\$513.35	6,756	13,123
June '21	3,220	6,081	\$4,280,567.36	\$1,329.37	\$703.92	6,777	13,162
July '21	3,092	5,909	\$3,116,712.06	\$1,007.99	\$527.45	6,983	13,538
August '21	3,536	6,756	\$4,120,229.44	\$1,165.22	\$609.86	7,073	13,684
September '21	5,530	10,587	\$19,949,457.62	\$3,607.50	\$1,884.34	7,603	14,644
<b>Monthly Avg.</b>	<b>3,488</b>	<b>6,636</b>	<b>\$4,939,335.61</b>	<b>\$1,415.99</b>	<b>\$744.33</b>	<b>7,869</b>	<b>15,181</b>
<b>Fiscal Year 2022</b>							
October '21	3,309	6,037	\$3,816,684.90	\$1,153.43	\$632.22	8,021	15,286
November '21	3,423	6,128	\$3,224,727.97	\$942.08	\$526.23	8,217	15,664
December '21	3,931	7,001	\$10,249,467.76	\$2,607.34	\$1,464.00	8,321	15,760
January '22	3,682	6,521	\$7,480,779.06	\$2,031.72	\$1,147.18	8,513	16,067
February '22	3,735	6,520	\$6,972,744.82	\$1,866.87	\$1,069.44	8,577	16,154
March '22	3,981	6,875	\$7,516,794.16	\$1,888.17	\$1,093.35	8,698	16,344
April '22	4,129	7,163	\$7,654,438.69	\$1,853.82	\$1,068.61	8,894	16,607
May '22	4,269	7,377	\$7,249,016.16	\$1,698.06	\$982.65	9,120	17,029
June '22	4,667	8,123	\$10,793,667.91	\$2,312.76	\$1,328.78	9,453	17,676
July '22	4,600	8,237	\$8,390,054.68	\$1,823.92	\$1,018.58	9,944	18,630
August '22	4,939	8,884	\$10,004,169.41	\$2,025.55	\$1,126.09	10,119	18,860
September '22	5,032	8,973	\$8,711,906.71	\$1,731.30	\$970.90	10,763	19,934
<b>Monthly Avg.</b>	<b>4,141</b>	<b>7,320</b>	<b>\$7,672,037.69</b>	<b>\$1,852.52</b>	<b>\$1,048.10</b>	<b>9,053</b>	<b>17,001</b>
<b>Fiscal Year 2023</b>							
October '22	4,949	8,511	\$7,832,973.26	\$1,582.74	\$920.34	11,174	20,588
November '22	5,291	9,029	\$11,751,627.29	\$2,221.06	\$1,301.54	11,274	20,771
December '22	5,303	8,993	\$9,515,165.07	\$1,794.30	\$1,058.06	11,181	20,640
January '23	5,310	9,060	\$9,571,124.98	\$1,802.47	\$1,056.42	10,978	20,196
<b>Monthly Avg.</b>	<b>5,213</b>	<b>8,898</b>	<b>\$9,667,722.65</b>	<b>\$1,854.45</b>	<b>\$1,086.47</b>	<b>11,152</b>	<b>20,549</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Wexford County</b>							
<b>Fiscal Year 2021</b>							
October '20	53	98	\$40,059.35	\$755.84	\$408.77	118	243
November '20	51	93	\$38,927.60	\$763.29	\$418.58	108	221
December '20	59	109	\$56,305.95	\$954.34	\$516.57	110	223
January '21	47	85	\$33,254.60	\$707.54	\$391.23	106	217
February '21	47	86	\$34,725.20	\$738.83	\$403.78	85	178
March '21	53	93	\$38,074.80	\$718.39	\$409.41	83	174
April '21	53	92	\$35,487.55	\$669.58	\$385.73	84	175
May '21	53	91	\$31,400.25	\$592.46	\$345.06	82	170
June '21	54	88	\$50,656.10	\$938.08	\$575.64	85	173
July '21	47	84	\$41,505.60	\$883.10	\$494.11	91	185
August '21	56	94	\$58,513.80	\$1,044.89	\$622.49	91	176
September '21	79	154	\$234,775.40	\$2,971.84	\$1,524.52	97	187
<b>Monthly Avg.</b>	<b>54</b>	<b>97</b>	<b>\$57,807.18</b>	<b>\$1,063.94</b>	<b>\$594.42</b>	<b>95</b>	<b>194</b>
<b>Fiscal Year 2022</b>							
October '21	58	104	\$50,712.10	\$874.35	\$487.62	94	184
November '21	56	99	\$31,893.05	\$569.52	\$322.15	88	172
December '21	60	107	\$120,528.60	\$2,008.81	\$1,126.44	94	181
January '22	54	94	\$78,252.05	\$1,449.11	\$832.47	99	186
February '22	55	102	\$80,436.20	\$1,462.48	\$788.59	98	184
March '22	55	94	\$85,073.35	\$1,546.79	\$905.04	99	183
April '22	61	102	\$90,269.55	\$1,479.83	\$885.00	96	169
May '22	63	104	\$77,828.90	\$1,235.38	\$748.35	103	179
June '22	67	109	\$119,513.25	\$1,783.78	\$1,096.45	103	183
July '22	64	103	\$94,386.55	\$1,474.79	\$916.37	112	198
August '22	61	103	\$115,373.85	\$1,891.37	\$1,120.13	118	212
September '22	73	116	\$94,384.35	\$1,292.94	\$813.66	118	213
<b>Monthly Avg.</b>	<b>61</b>	<b>103</b>	<b>\$86,554.32</b>	<b>\$1,428.68</b>	<b>\$839.65</b>	<b>102</b>	<b>187</b>
<b>Fiscal Year 2023</b>							
October '22	64	108	\$75,877.85	\$1,185.59	\$702.57	122	221
November '22	79	136	\$150,004.40	\$1,898.79	\$1,102.97	126	236
December '22	74	123	\$93,262.25	\$1,260.30	\$758.23	125	241
January '23	79	133	\$128,641.00	\$1,628.37	\$967.23	123	234
<b>Monthly Avg.</b>	<b>74</b>	<b>125</b>	<b>\$111,946.38</b>	<b>\$1,512.79</b>	<b>\$895.57</b>	<b>124</b>	<b>233</b>

# **Child Development and Care ( CDC ) Trend Information** **Fiscal Years 2021, 2022 and 2023**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>x-Unassigned County</b>							
<b>Fiscal Year 2021</b>							
October '20	7	17	\$9,177.45	\$1,311.06	\$539.85	12	24
November '20	7	12	\$4,393.65	\$627.66	\$366.14	8	17
December '20	8	17	\$10,060.50	\$1,257.56	\$591.79	17	29
January '21	4	6	\$2,348.00	\$587.00	\$391.33	12	28
February '21	3	4	\$1,051.00	\$350.33	\$262.75	9	16
March '21	4	7	\$2,940.70	\$735.18	\$420.10	4	10
April '21	3	4	\$680.70	\$226.90	\$170.18	3	4
May '21	3	4	\$1,836.70	\$612.23	\$459.18	6	7
June '21	4	7	\$3,921.00	\$980.25	\$560.14	19	30
July '21	7	17	\$5,866.75	\$838.11	\$345.10	12	35
August '21	16	30	\$8,708.55	\$544.28	\$290.29	4	9
September '21	72	143	\$134,430.40	\$1,867.09	\$940.07	7	16
<b>Monthly Avg.</b>	<b>12</b>	<b>22</b>	<b>\$15,451.28</b>	<b>\$1,343.59</b>	<b>\$691.85</b>	<b>9</b>	<b>19</b>
<b>Fiscal Year 2022</b>							
October '21	7	11	\$5,212.60	\$744.66	\$473.87	9	19
November '21	8	11	\$5,675.90	\$709.49	\$515.99	10	21
December '21	11	17	\$26,429.95	\$2,402.72	\$1,554.70	5	10
January '22	6	11	\$8,596.85	\$1,432.81	\$781.53	10	12
February '22	6	13	\$11,553.50	\$1,925.58	\$888.73	3	6
March '22	6	14	\$14,161.40	\$2,360.23	\$1,011.53	5	12
April '22	5	10	\$6,601.90	\$1,320.38	\$660.19	9	26
May '22	7	11	\$8,546.80	\$1,220.97	\$776.98	14	22
June '22	13	25	\$24,773.95	\$1,905.69	\$990.96	17	36
July '22	9	16	\$9,643.90	\$1,071.54	\$602.74	13	19
August '22	7	11	\$11,710.00	\$1,672.86	\$1,064.55	9	21
September '22	6	11	\$8,214.25	\$1,369.04	\$746.75	12	26
<b>Monthly Avg.</b>	<b>8</b>	<b>13</b>	<b>\$11,760.08</b>	<b>\$1,550.78</b>	<b>\$876.53</b>	<b>10</b>	<b>19</b>
<b>Fiscal Year 2023</b>							
October '22	8	11	\$11,983.15	\$1,497.89	\$1,089.38	13	22
November '22	11	19	\$21,106.50	\$1,918.77	\$1,110.87	17	31
December '22	6	11	\$8,089.50	\$1,348.25	\$735.41	17	30
January '23	5	12	\$7,202.90	\$1,440.58	\$600.24	10	13
<b>Monthly Avg.</b>	<b>8</b>	<b>13</b>	<b>\$12,095.51</b>	<b>\$1,612.74</b>	<b>\$912.87</b>	<b>14</b>	<b>24</b>